

Fitness to Practise Forum 23 April 2008

Fitness to Practise forecast

Executive summary and recommendations

Introduction

The attached appendix sets out the model for forecasting cases and employee numbers used by the Fitness to Practise department. The Fitness to Practise budget and resources for 2008-2009 are linked to the case model.

Decision

The Forum is asked to note the paper, no decision is required,

Background information

None

Resource implications

None

Financial implications

None

Appendices

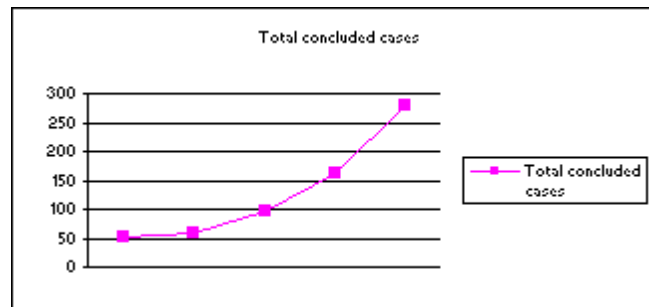
Fitness to Practise case model

Date of paper

3 April 2008

Date	Ver.	Dept/Cmte	Doc Type	Title	Status	Int. Aud.
2008-04-03	a	F2P	AGD	Fitness to Practise forecast 2008-2009	Publication DD: None	Public RD: None

Public Hearings Information



	Actual 2004/5	Actual 2005/6	Actual 2006/7	Forecast 2007/8	Forecast 2008/9
Total post ICP cases	n/a	170	260	327	429
Total concluded cases	51	57	97	161	280
Percentage of Post ICP concluded	n/a	33.53	37.31	49.24	65.27
Number of Review/Consent Cases*	11	26.00	42.00	68.00	96.00

*Consent cases 2008/9 only