

**2006-2007**

Projected allegations to receive in 2006-2007 taken from finance model = 360  
 Allegation in first 3 months multiplied by 4 to give year projection = 324  
 Plus carry over from last year = 115  
**Total for 2006 -2007 from financial model = 475**

Cases to be considered at ICP in 2006-2007 from financial model = 356  
 % ICP referral rate for April - June 2006 (79 cases heard, 55 referred) = 69  
 Projected case to answer for 2006-2007 = 245.64  
 Carry over cases = 80  
**Total cases = 325.64**

% of cases to be heard in a year form financial model = 45  
 Total number of cases to be heard = 146.538  
 Av days of hearings from financial model = 1.5  
**Total days of hearings = 219.807**

% of cases for review in same Fin Year from finance model 5  
 Cases Review Total for Fin year 7.3269  
 Review cases from previous year 35  
**Total number of reviews 42.3269**  
 Av days per review = 0.5  
**Total days of reviews = 21.16345**

Interim order Panels = 19  
 Av days per I/O = 0.5  
**Total days of I/O = 9.5**

Total days of hearings reviews and final = 250.4705

**POT**

In first 3 months of this FY = 78  
 12 month projection = 312  
 15% fall for 2007-2008 = 265.2

**H&C**

In first 3 months of this FY = 83  
 12 month projection = 332  
 Remain the same for 2007 -2008

**Reg Appeals**

In first 3 months of this FY = 33  
 12 month projection = 132

**2007-2008**

Projected allegations to receive 2007-2008 414  
 Estimated carry over 132  
**Total for 2007 - 2008 = 546**

Estimated cases to be considered at ICP in 2007-2008 = 409  
 % ICP referral rate = 69  
 Projected case to answer for 2007-2008 = 282.21  
 Carry over cases = 92  
**total cases = 374.21**

% of cases to be heard in a year form financial model = 45  
 Total number of cases to be heard = 168.3945  
 Av days of hearings from financial model = 1.5  
**Total days of hearings = 252.5918**

% of cases for review in same Fin Year from finance model 5  
 Cases Review Total for Fin year 8.419725  
 Review cases from previous year 42  
**Total number of reviews 50.41973**  
 Av days per review = 0.5  
**Total days of reviews = 25.20986**

Interim order Panels = 24  
 Av days per I/O = 0.5  
**Total days of I/O = 12**

Total days of hearings reviews and final = 289.8016

12 anon, 3 HPC, 11 police, 5 public, 47 professional

26 admission, 13 readmission, 13 renewal, 34 self referrals

1 H&C, 10 int, 22 GP