

Finance and Resources Committee 24 November 2011

Registrant number predictions

Executive summary and recommendations

The Committee asked for information around the accuracy of previous registrant number forecasts.

The following graph is for information only.

Previous years predictions have been applied to the graph of actual registrant numbers. The addition of major new professions is factored out for predictive purposes, as time scales around these activities are highly dependent on external forces including the government legislative timetable. New professions are removed from predictive estimates.

A +10% on actuals is marked with a green dashed line.

A – 10% on actuals is marked with a dotted red line.

HPC's predictions are generally within +/- 10%

Decision

The Committee is asked to note the paper. No decision is required.

Background information

HPC's Registrant forecast paper

(20110819wQUADCBProjected registrant numbers - BPI version- draft 2011-12)

Resource implications

None

Financial implications

No direct costs.

Appendices

None

Date of paper

14 November 2011

