

Finance and Resources Committee –17 March 2011

Costs to date for Health Bill project

Executive summary and recommendations

**Introduction**

This paper relates to the costs incurred for the Health Bill project.

**Decision**

The Committee is asked to note the paper.

**Background information**

The Department of Health has provided HPC with a grant for 2010/11 to be spent on transition work relating to additional costs HPC may incur to meet the requirements of the Health Bill.

At their last meeting the Finance and Resources Committee requested details of expenditure incurred to date. Below is detail of the expenditure up to the end of January 2011 incurred in relation to the project.

Description	£
Legal Advice - GSCC	69,297
Market Research - GSCC	19,271
Other Professional Fees - GSCC	4,075
Professional Liaison Groups - GSCC	2,247
<b>Total</b>	<b>94,890</b>

**Resource implications**

Nil

**Financial implications**

Nil

**Appendices**

None

**Date of paper**

7 March 2011