Human Resources, Partners - Kathryn Neuschafer

Recruitment

The following roles have been filled since the last report;

- Five Operating Department Practitioner panel members
- One Prosthetist and Orthotist panel member
- Four Arts Therapist visitors (2 x arts,1 x drama and 1 x music therapist).
- Practitioner Psychologist visitors (1 x educational and 1 x occupational psychologist).
- Four registration assessor practitioner psychologists (1 x health, 1 x counselling, 1 x forensic and 1 x educational).

Unfilled roles from recent recruitment include registration assessor practitioner psychologist (counselling and health modalities) and five prosthetist and orthotist panel members.

Interviews are scheduled for the week commencing 13 June for visitor roles across multiple professions and a P&O panel member following a mail out of the vacancies to all registrants.

We are currently recruiting for the unfilled practitioner psychologist roles from previous campaigns and for the vacancies that have been created through the practitioner psychologist agreement renewals.

Training

Six new registration assessors attended training on 8 April. Eighteen new panel members attended induction training on 12 May 2011. Sixteen panel chairs attended refresher training on 7 June. There is a registration assessor refresher training session scheduled for psychologists on 16 June 2011.

Partner Appraisal and Assessment

Six panel chairs and thirty-seven panel members recently underwent a self assessment in line with their agreement renewals. All panel chairs were successful in this process. Four panel members profiles failed to demonstrate an adequate understanding and application of the competencies resulting in non renewal of their agreement.

Partner Resignations

There was one registration assessor resignation during April. In addition to the above non agreement renewals, there was one lay panel member resignation and one registration assessor termination in May.

Team Information

Kathryn Neuschafer will be commencing maternity leave on 21 June for twelve months. Hayley Graham has been appointed as the Acting Partner Manager and will commence in the post on July 11.

	ons & Training Report April 2010 - March 2012																											
	2010																										11/12	12/13
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb) Mar	<u> </u>	TD	YTD	YTD
Panel members																												
PM new appointments	9	0	1	1	0	11	1	0	19	0	0	10	6	0												52	6	
Resignations/Terminations	21	1	1	7	0	0	0	0	1	0	0	1	0	5												32	5	
Total NumberTrained	204	204	204	198	198	204	205	210	225	225	225	224	224	237												224	237	
Awaiting training	0	0	0	0	0	5	5	0	3	3	3	13	19	1											╛┝	13	1	
Visitors																												l l
VI new appointments	4	0	0	0	0	5	5	0	1	0	0	0	9	0												15	9	l l
Resignations/Terminations	3	0	3	8	0	0	0	1	1	1	1	0	0	0												18	0	l l
Total NumberTrained	172	172	169	161	161	161	161	160	159	164	163	163	163	163												163	163	l l
Awaiting training	3	3	3	3	3	8	8	8	9	3	3	3	12	12											╛┕	3	12	
Registration assessors																												
RA new appointments	5	0	1	2	0	3	1	2	1	0	0	0	4	0												15	4	l l
Resignations/Terminations	4	2	5	7	1	0	0	0	2	0	0	0	1	1												21	2	l l
Total NumberTrained	170	168	164	161	160	163	164	166	164	164	164	164	164	167												164	167	l l
Awaiting training	2	2	2	0	0	0	0	0	1	1	1	1	4	0												1	0	
CPD assessors																												
CPD new appointments	5	1	0	0	0	0	0	0	0	0	0	0	0	0												6	0	l l
Resignations/Terminations	0	0	0	1	0	0	0	0	0	1	1	0	0	1												3	1	
Total NumberTrained	81	82	82	81	81	82	82	82	82	81	81	81	81	80												81	80	l l
Awaiting training	1	1	1	1	1	0	0	0	0	0	0	0	0	0												0	0	
Legal Assessors																												
LA new appointments	0	11	0	0	0	0	0	0	0	0	0	0	0	0												11	0	
Resignations/Terminations	1	0	0	0	0	0	0	0	1	0	0	0	0	0												2	0	
Total NumberTrained	10	21	21	21	21	21	21	21	20	20	20	20	20	20												20	20	
Awaiting training	0	0	0	0	0	0	0	0	0	0	0	0	0	0												0	0	
Panel Chairs																												
Panel Chair new appointments	0	0	0	0	0	0	0	0	0	0	0	0	0	0												0	0	
Resignations/Terminations	0	0	0	0	0	0	0	0	0	0	0	0	0	0												0	0	
Total NumberTrained	19	19	19	19	19	19	19	19	19	19	19	19	19	19												19	19	
Awaiting training	0	0	0	0	0	0	0	0	0	0	0	0	0	0												0	0	

		Pai	rtner	Appr	aisal	s Rec	ord								
	2011 2012														
Role	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	YTD		
Panel members															
Target	8	8	8	8	8	8	8	8	8	8	8	8			
Appraisals scheduled	8	8	8										24		
Visitors															
Target	*	*	*	*	*	*	*	*	*	*	*	*			
Appraisals scheduled	5	12											10		
*eligible visitors in line with Visit															
Schedule and Annual Monitoring Days															
Registration assessors															
Target	10	10	10	10	10	10	10	10	10	10	10	10			
Appraisals scheduled	8	12											20		
Panel Chairs															
Target	**	**	**	**	**	**	**	**	**	**	**	**			
Appraisals scheduled		3	2	3									8		
**19 Panel Chairs from Apr 2011-															
March 2012															

Partner Breakdown Report April 2010 - March 2012

Human Resources Department

NB the volumes for panel members, visitors, registration assessors and CPD assessors include some partners performing several roles

Panel members and visitors

	2010 2011 2012													г	09/10	10/11	11/12	11/12											
Panel Members		May	Jun	Jul	Aug	San	Oct	Nov		-	Feb	Mar	Apr	May .	un .	liil	Διια	San	Oct	Nov	Dec			Mar		FYE	YTD	YTD	Forecast
Arts therapists	Ар і 8	NIAY 8	8	9	Aug 9	Зер 9	9	9	9	9	9	O	Дрі 9	9 9	uii c	Jui	Aug	Sep	OCI	IVOV	Dec	Jan	1 61) Iviai	Н	8	9	9	9
Biomedical scientists	_	·	Ū	·	·	·	·	12	12	12	Ŭ	10	12	12												_	12	ŭ	14
Chirops & podiatrists	13 6	13 6	13 6	12 6	12 6	12 12	12 12		12	12	12 12	12	12	12												14 8	12	12 12	13
Clinical scientists	_	-	20	•	•			12				12														-			
Dietitians	21 4	20	20	18 3	18 3	18 8	18	18	18 8	18	18	18	18	18												25	18	18	18
		4	9	9	9	9	8 9	8 9	9	9	9	9	8	8											Н	5	8	8	6
Hearing aid dispensers+	10 I 10	10	·	·	•	•	•	•	•	•	•	ŭ	9	9												10	9	9	10
Occupational therapists	10	10	10	10	10	10	10	10	10	10	10	10	10	10												10	10	10	10
ODPs	9	9	9	8	8	8	8	8	8	8	8	8	13	13												10	8	13	15
Orthoptists	3	3	3	3	3	3	3	3	6	6	6	6	6	6												6	6	6	6
Paramedics	14	14	15	15	15	15	16	16	16	16	16	15	15	15												15	15	15	16
Physiotherapists	25	25	25	25	25	25	25	25	25	25	25	25	25	25												27	25	25	27
Practitioner psychologists	28	28	28	28	28	28	28	28	28	28	28	28	28	23												28	28	23	25
Prosthetists & orthotists	4	4	4	3	3	3	3	3	3	3	3	3	4	4												6	3	4	6
Radiographers	15	15	15	15	15	15	15	15	15	15	15	15	15	15												17	15	15	17
SLTs	9	9	9	9	9	9	9	9	9	9	9	9	9	9												10	9	9	11
Lay members	26	26	26	25	25	25	25	25	40	40	40	50	50	49												27	50	49	40
Total	205	204	204	198	198	209	210	210	228	228	228	237	243	237	0	0	0	0	0	0	0	0) (0 0	L	216	237	237	243
Visitors																										FYE	FYE	YTD	Forecast
Arts therapists	14	14	14	13	13	13	13	13	13	13	13	13	18	18												14	13	18	15
Biomedical scientists	12	12	12	12	12	12	12	12	12	12	12	12	12	12												12	12	12	11
Chirops & podiatrists	9	9	9	9	9	11	11	11	10	9	9	9	9	9												9	9	9	10
Clinical scientists	8	8	7	6	6	6	6	6	6	6	6	6	6	6												9	6	6	5
Dietitians	8	8	7	6	6	9	9	9	9	9	9	9	9	9												8	9	9	9
Hearing aid dispensers+	4	4	3	3	3	3	3	3	3	3	3	3	4	4													3	4	4
Occupational therapists	14	14	14	12	12	12	40	40	10	40	10	40		14												15	12	14	16
					12	12	12	12	12	12	12	12	14	14												10		4.0	
ODPs	10	10	10	10	10	10	10	12	10	10	10	10	10	10												10	10	10	10
ODPs Orthoptists		10 4	10 4																							5	10 4	10 4	10
	10	10 4 16	10 4 16										10	10												5 16	10 4 15		10 2 16
Orthoptists	10 4	4	4	10 4	10	10 4	10 4												5	4	4	2							
Orthoptists Paramedics	10 4 16	4 16	4 16	10 4 15												5 16	4 15	4 15	2 16										
Orthoptists Paramedics Physiotherapists	10 4 16 13	4 16 13	4 16 13	10 4 15 13												5 16 13	4 15 13	4 15 13	16 15										
Orthoptists Paramedics Physiotherapists Practitioner psychologists	10 4 16 13 29	4 16 13 29	4 16 13	10 4 15 13 29	10 4 15 13	10 4 15 13 29	10 4 15 13 29	10 4 15 13 29	10 4 15 13 30	10 4 15 13 30	10 4 15 13 30	10 4 15 13 30	10 4 15 13 31	10 4 15 13 31												5 16 13	4 15 13	4 15 13 31	16 15 32
Orthoptists Paramedics Physiotherapists Practitioner psychologists Prosthetists & orthotists	10 4 16 13 29 4	4 16 13 29 4	4 16 13 29 4	10 4 15 13 29 4	10 4 15 13 29 4	10 4 15 13 29 4	10 4 15 13 29 4	10 4 15 13 29 3	10 4 15 13 30 3	10 4 15 13 30 3	10 4 15 13 30 2	10 4 15 13 30 2	10 4 15 13 31 2	10 4 15 13 31 2												5 16 13 29 4	4 15 13 30 2	4 15 13 31 2	2 16 15 32 3
Orthoptists Paramedics Physiotherapists Practitioner psychologists Prosthetists & orthotists Radiographers	10 4 16 13 29 4 16	4 16 13 29 4 16	4 16 13 29 4 16	10 4 15 13 29 4 15	10 4 15 13 29 4 15	10 4 15 13 29 4 15	10 4 15 13 29 4 15	10 4 15 13 29 3 15	10 4 15 13 30 3 15	10 4 15 13 30 3 15	10 4 15 13 30 2 15	10 4 15 13 30 2 15	10 4 15 13 31 2 15	10 4 15 13 31 2 15												5 16 13 29 4 16	4 15 13 30 2 15	4 15 13 31 2 15	16 15

⁺ Hearing aid dispensers section of register opened 1st April 2010

Page 48 contd - Registration assessors and CPD assessors

	2010								- 2	2011												2012	2		09/	10	10/11	11/12	11/12
Registration Assessors	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FY	Έ	YTD	YTD	Forecast
Arts therapists	6	6	6	6	6	6	6	6	6	6	6	6	6	6												6	6	6	6
Biomedical scientists	16	16	16	15	15	15	15	15	15	15	15	15	15	15												16	15	15	16
Chirops & podiatrists	5	5	5	5	5	5	5	6	6	6	6	6	6	6												5	6	6	5
Clinical scientists	22	22	20	21	21	22	22	22	21	21	21	21	21	21												23	21	21	18
Dietitians	7	7	7	5	5	7	7	7	7	7	7	7	7	7												7	7	7	8
Hearing aid dispensers	5	5	4	4	4	4	4	4	4	4	4	4	4	4													4	4	5
Occupational therapists	10	10	10	10	10	10	10	10	10	10	10	10	10	10												11	10	10	11
ODPs	4	4	4	4	4	4	5	5	5	5	5	5	5	5												4	5	5	4
Orthoptists	5	5	5	5	5	5	5	5	5	5	5	5	5	5												5	5	5	5
Paramedics	12	12	11	10	10	10	10	11	11	11	11	11	11	11												13	11	11	13
Physiotherapists	21	21	21	21	21	21	21	21	21	21	21	21	21	21												22	21	21	22
Practitioner psychologists	26	24	24	24	23	23	23	23	24	24	24	24	27	25												26	24	25	25
Prosthetists & orthotists	5	5	5	4	4	4	4	4	3	3	3	3	3	3												5	3	3	3
Radiographers	16	16	16	16	16	16	16	16	16	16	16	16	16	16												16	16	16	16
SLTs	12	12	12	11	11	11	11	11	11	11	11	11	11	11												12	11	11	12
Total	172	170	166	161	160	163	164	166	165	165	165	165	168	166	0	0	0	0	0) () () () (0		171	165	166	169
CPD Assessors																									FY	Έ	FYE	YTD	Forecast
Arts therapists	2	3	3	3	3	3	3	3	3	3	3	3	3	3												0	3	3	2
Biomedical scientists	8	8	8	8	8	8	8	8	8	8	8	8	8	8												8	8	8	8
Chirops & Podiatrists	13	13	13	13	13	13	13	13	13	12	12	12	12	12												13	12	12	13
Clinical scientists	2	2	2	2	2	2	2	2	2	2	2	2	2	2												2	2	2	2
Dietitians	3	3	3	3	3	3	3	3	3	3	3	3	3	3												0	3	3	3
Hearing aid dispensers+					N	ot req	uired										ı	Not re	quire	d									
Occupational therapists	10	10	10	10	10	10	10	10	10	10	10	10	10	10												10	10	10	10
ODPs	10	10	10	10	10	10	10	10	10	10	10	10	10	10												10	10	10	10
Orthoptists	2	2	2	2	2	2	2	2	2	2	2	2	2	2												2	2	2	2
Paramedics	6	6	6	6	6	6	6	6	6	6	6	6	6	5												6	6	5	6
Physiotherapists	12	12	12	12	12	12	12	12	12	12	12	12	12	12												12	12	12	12
Practitioner psychologists					N	ot req	uired											Not re	quire	d									
Prosthetists & orthotists	2	2	2	1	1	1	1	1	1	1	1	1	1	1												2	1	1	2
Radiographers	9	9	9	9	9	9	9	9	9	9	9	9	9	9												9	9	9	9
SLTs	3	3	3	3	3	3	3	3	3	3	3	3	3	3												3	3	3	3
Total	82	83	83	82	82	82	82	82	82	81	81	81	81	80												77	81	80	82
																									FY		FYE	YTD	Forecast
Legal Assessors	10	21	21	21	21	21	21	21	20	20	20	20	20	20												10	20	20	19
Panel Chair	19	19	19	19	19	19	19	19	19	19	19	19	19	19											<u> </u>	19	19	19	19
																												Total YTD	Total Forecast
Total Number of Roles																										667	688	697	707

⁺ Hearing aid dispensers section of register opened 1st April 2010