

Finance and Resources Committee – 17 March 2010

Budget for 2010- 2011: Projected registrant numbers

Executive summary and recommendations

Introduction

A forecast of registrant numbers for the year ending 31 March 2011 is attached.

Decision

The Committee is asked to discuss the forecast of registrant numbers.

Background information

Please see other papers on the budget for 2010-2011 on the agenda for today's meeting.

Financial implications

HPC income and expenditure for financial year ending 31 March 2011.

Resource implications

Budget holders time in creating and delivering the budget.

Appendices

Forecast registrant numbers 2010-2011

Date of paper

9 March 2010

Annual Registrant Forecast 2010-11

Marc Seale, Chief Executive & Registrar

Report of figures for April 2009 to February 2010 and
forecast figures 2010-11

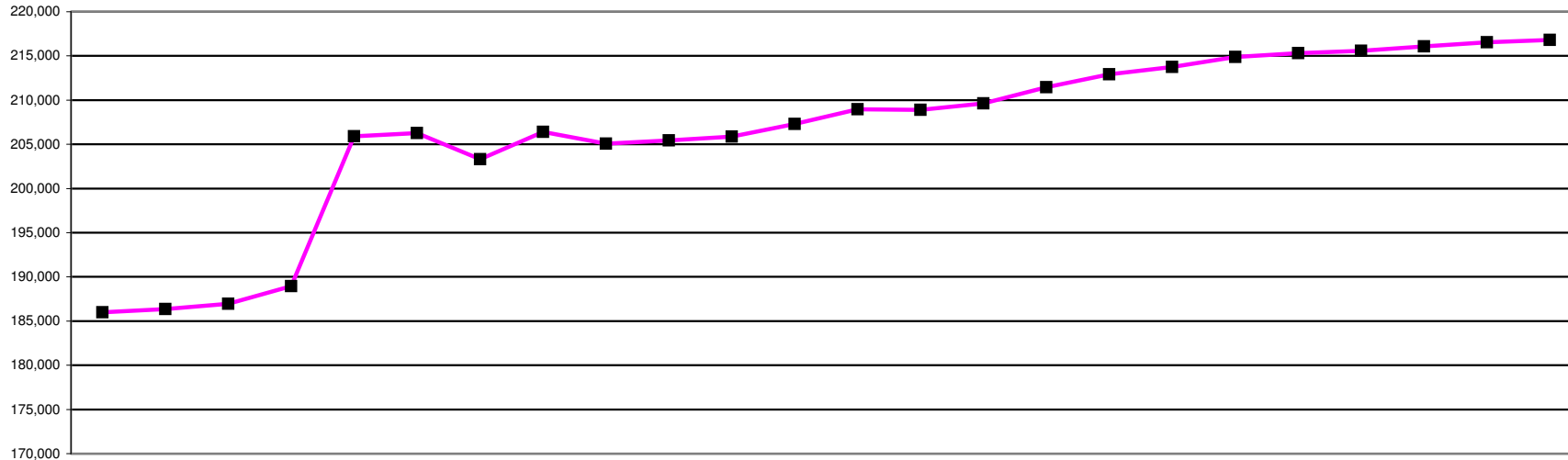
Finance and Resources Committee 9th March 2010



hpc health
professions
council

**Management Reporting Information to Finance and Resources Committee
Health Professions Council
Applications and readmissions, real and forecast
Figures for February 2010**

HPC Number of Registrants by Profession		2
Grandparenting Registrations	Grandparent applications and registrations from 2003	4
	New Grandparent Applications Received	6
	Grandparent Registrations	8
International Registrations	International applications and registrations from 2003	10
	New International Applications Received	12
	International Registrations	14
UK Registrations	UK applications from 2003	16
	New UK Applications Received	18
Readmissions		20
Lapsed		22



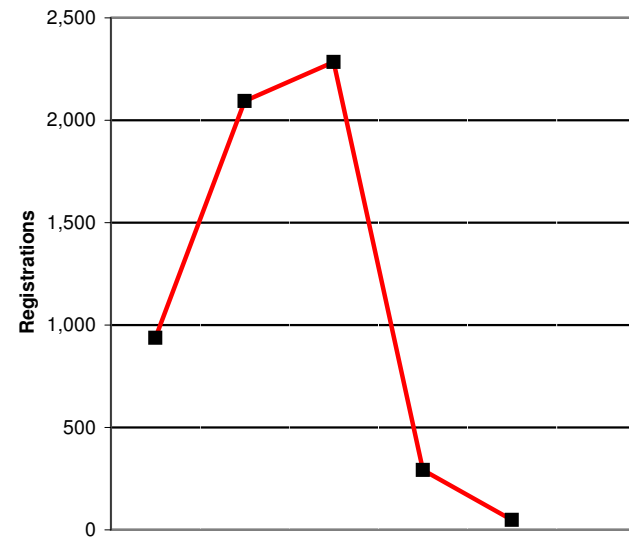
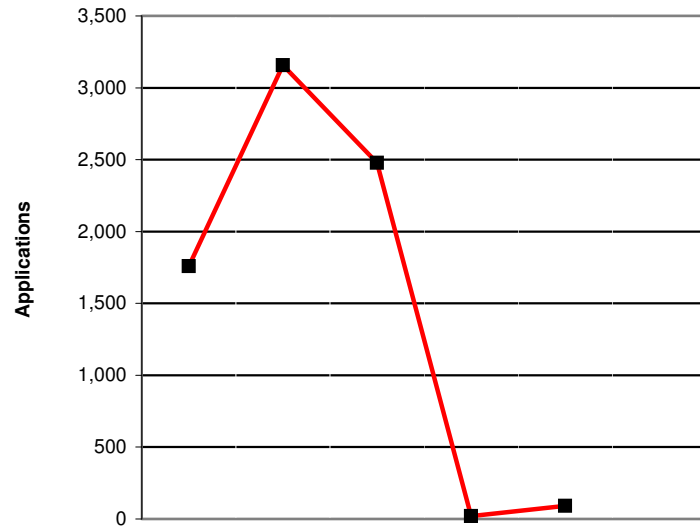
	2009			2010									2011									2007/8	2008/9	09/10	10/11			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FYE	FYE	FYE	FYE
AS	2,592	2,602	2,621	2,636	2,659	2,690	2,718	2,740	2,755	2,768	2,779	2,781	2,784	2,777	2,716	2,758	2,792	2,818	2,843	2,851	2,862	2,873	2,884	2,900	2,509	2,576	2,781	2,900
BS	22,413	22,418	22,484	22,546	22,546	22,569	22,516	22,533	21,703	21,786	21,836	22,194	22,235	22,220	22,273	22,391	22,506	22,578	22,661	22,651	22,708	22,750	22,784	22,826	21,560	22,381	22,194	22,826
CH	12,595	12,596	12,609	12,723	12,812	12,837	12,875	12,894	12,899	12,876	12,885	12,876	12,880	12,877	12,892	12,933	12,828	12,910	12,976	12,985	12,984	13,000	13,027	13,045	13,055	12,581	12,876	13,045
CS	4,434	4,453	4,467	4,456	4,454	4,434	4,326	4,351	4,372	4,394	4,408	4,394	4,402	4,413	4,420	4,439	4,465	4,473	4,490	4,496	4,499	4,500	4,506	4,515	4,183	4,405	4,394	4,515
DT	6,722	6,735	6,777	6,920	6,995	7,035	7,097	7,122	7,126	7,137	7,146	8,567	8,582	8,651	8,704	8,650	8,715	8,765	8,815	8,833	8,844	8,861	8,878	8,898	6,663	6,700	8,567	8,898
HAD+													1,507	1,514	1,523	1,553	1,546	1,570	1,591	1,600	1,606	1,613	1,621	1,630				1,630
OT	30,166	30,245	30,321	30,567	30,914	30,954	27,524	29,805	30,016	30,127	30,205	30,127	30,211	30,287	30,388	30,708	31,002	31,176	31,325	31,413	31,462	31,504	31,603	31,618	28,107	30,122	30,127	31,618
ODP	9,633	9,636	9,645	9,665	9,687	9,791	9,938	9,969	10,012	10,048	10,063	10,048	10,075	10,043	10,076	10,201	10,287	10,338	10,396	10,403	10,378	10,439	10,474	10,517	9,458	9,587	10,048	10,517
OR	1,276	1,275	1,270	1,277	1,283	1,237	1,250	1,257	1,263	1,263	1,262	1,263	1,266	1,268	1,274	1,283	1,289	1,295	1,294	1,298	1,300	1,301	1,301	1,302	1,239	1,278	1,263	1,302
PA	15,075	15,154	15,186	15,281	15,338	15,072	15,300	15,444	15,537	15,589	15,683	15,589	15,618	15,655	15,714	15,860	15,968	16,071	16,128	16,137	16,178	16,204	16,199	16,239	13,703	15,019	15,589	16,239
PH	42,669	42,840	42,997	43,700	44,176	44,387	44,551	44,690	44,777	44,734	44,791	44,734	44,495	44,150	44,460	44,980	45,401	45,684	45,958	46,152	46,232	46,338	46,437	46,546	42,490	42,676	44,734	46,546
PYL*				15,536	15,553	15,600	15,794	16,071	15,038	15,244	15,379	15,244	15,275	15,317	15,347	15,463	15,564	15,298	15,373	15,411	15,440	15,479	15,514	15,418			15,244	15,418
PO	877	874	876	873	872	870	846	854	860	865	867	865	868	869	871	880	888	892	897	895	895	897	898	897	832	877	865	897
RA	25,357	25,338	25,494	26,001	26,217	26,323	26,466	26,471	26,465	26,319	26,260	26,319	26,437	26,497	26,566	26,814	26,993	27,155	27,301	27,359	27,370	27,441	27,507	27,547	23,541	25,318	26,319	27,547
SL	12,195	12,186	12,203	12,304	12,403	12,458	12,099	12,216	12,258	12,298	12,315	12,298	12,331	12,364	12,414	12,557	12,663	12,738	12,821	12,842	12,836	12,876	12,900	12,905	11,375	12,169	12,298	12,905
Total	186,004	186,352	186,950	188,949	205,909	206,257	203,300	206,417	205,081	205,448	205,879	207,299	208,967	208,902	209,637	211,472	212,909	213,762	214,868	215,324	215,595	216,076	216,533	216,803	178,715	185,689	207,299	216,803

NOTE: Information captured last day of each calendar month

*Practitioner psychologists section of register opened 1st July 2009 +Hearing aid dispensers section of register opened 1 April 2010

Health Professions Council

Comparison of new grandparenting applications received and registrations from start of HPC grandparenting 2003



	2003/4 FYE	2004/5 FYE	2005/6 FYE	2006/7 FYE	2009/10 YTD	2010/11 YTD
Arts Therapists	6	29	40	0		
Bio. Scientists	46	183	173	0		
CI Scientists	97	237	360	0		
Chirops/ Pods	1,433	2,360	1,466	2		
Dietitians	3	1	1	0		
OTs	1	4	12	0		
ODPs	0	4	8	18		
Orthoptists	1	0	3	0		
Paramedics	26	44	139	0		
Physiotherapists	84	174	258	0		
Practitioner psychologists *					92	
Prosth/Orthotists	1	3	0	0		
Radiographers	6	6	7	0		
SLTs	56	112	12	0		
TOTAL	1,760	3,157	2,479	20	92	

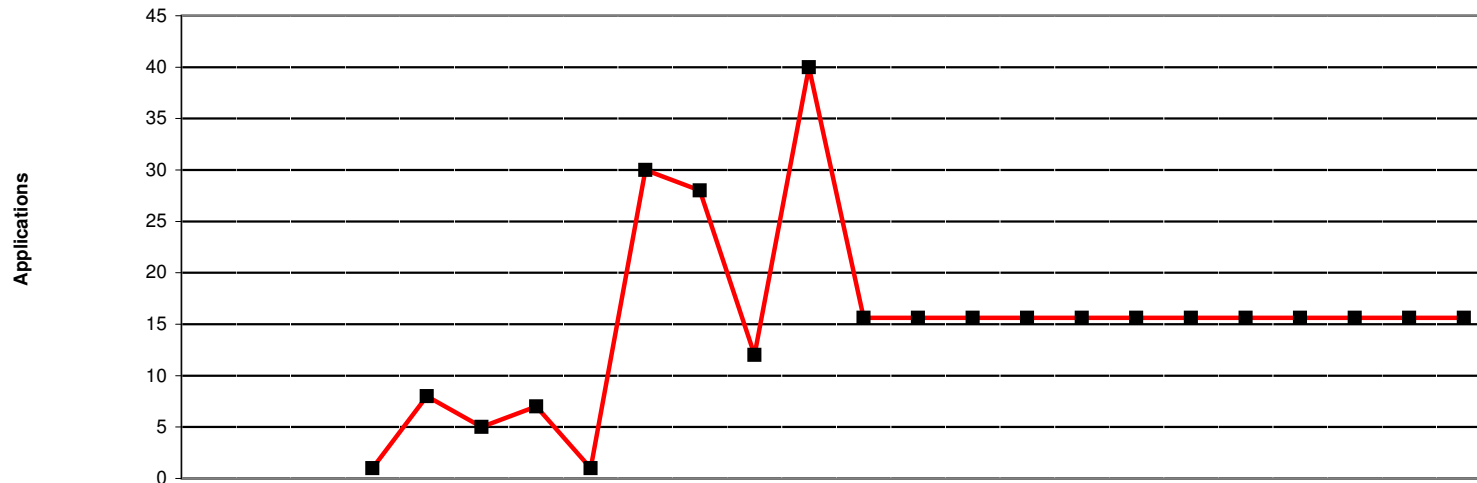
	2003/4 FYE	2004/5 FYE	2005/6 FYE	2006/7 FYE	2009/10 YTD	2010/11 YTD
	3	14	35	5		
	26	113	148	20		
	50	172	318	80		
	781	1,554	1,476	112		
	2	0	1	0		
	0	1	3	0		
	0	6	10	18		
	1	0	0	0		
	8	35	115	22		
	46	81	178	35		
					48	
	1	1	0	0		
	1	0	0	0		
	18	116	0	0		
TOTAL	937	2,093	2,284	292	48	

* Practitioner psychologists section of register opened 1st July 2009

Assumptions: One profession only
Conservative forecast based on minimal historic information

Health Professions Council

New Grandparent Applications Received actual and forecast April 2009 - March 2011



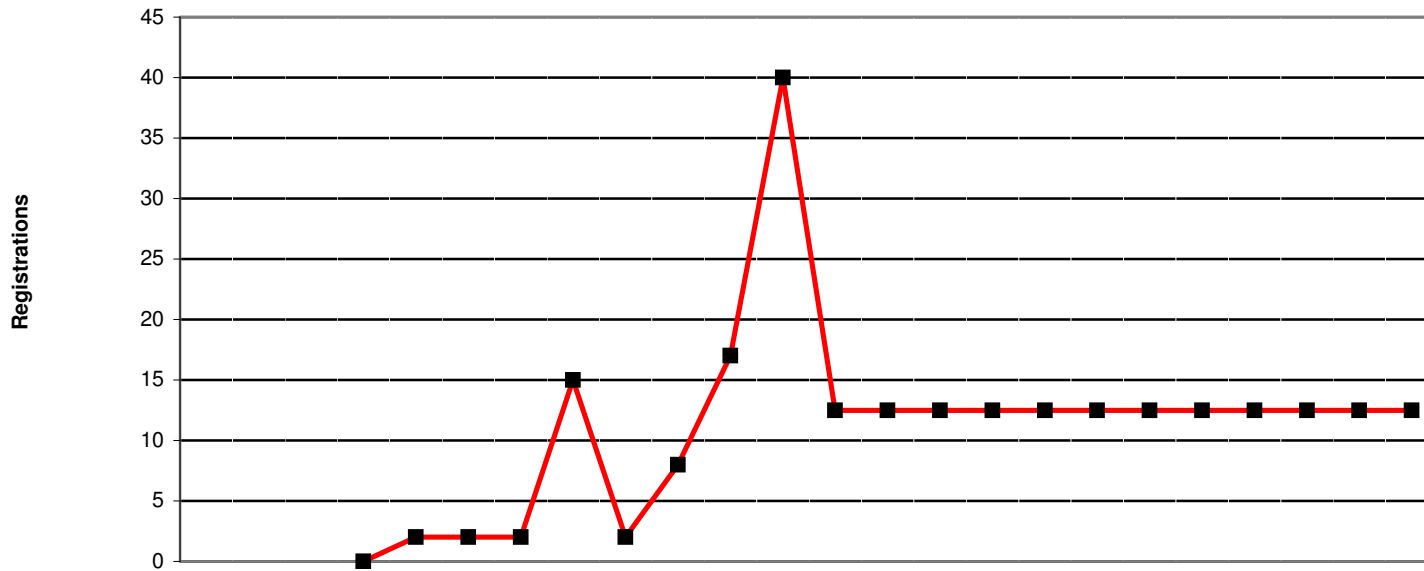
	2009			2010									2011									09/10	09/10	10/11	10/11			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FYE	FYE estim	YTD	FYE estim
Practitioner psychologists *				1	8	5	7	1	30	28	12	40	16	16	16	16	16	16	16	16	16	16	16	16	92	132		188
Total				1	8	5	7	1	30	28	12	40	16	16	16	16	16	16	16	16	16	16	16	16	92	132		188

* Practitioner psychologists section of register opened 1st July 2009

Assumptions: %age of grandparenting applications conversion to registrations = 83 %
Time to process applications is approximatley 1 month

Health Professions Council

Grandparent registrations actual and forecast April 2009 - March 2011



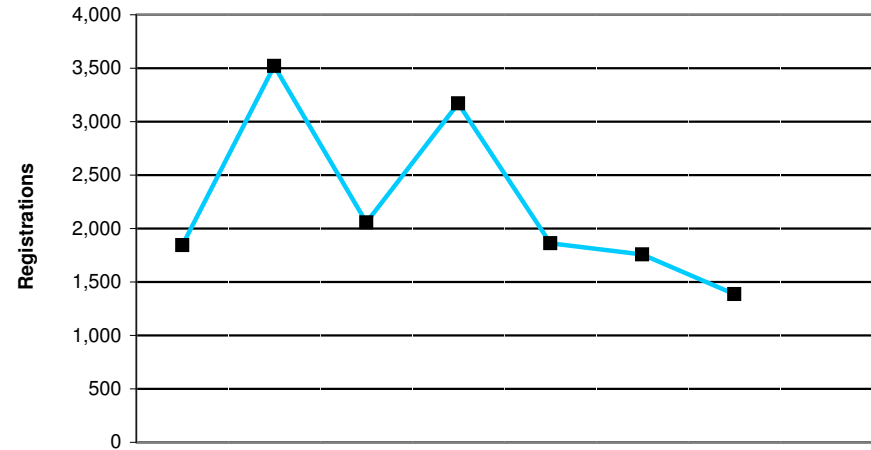
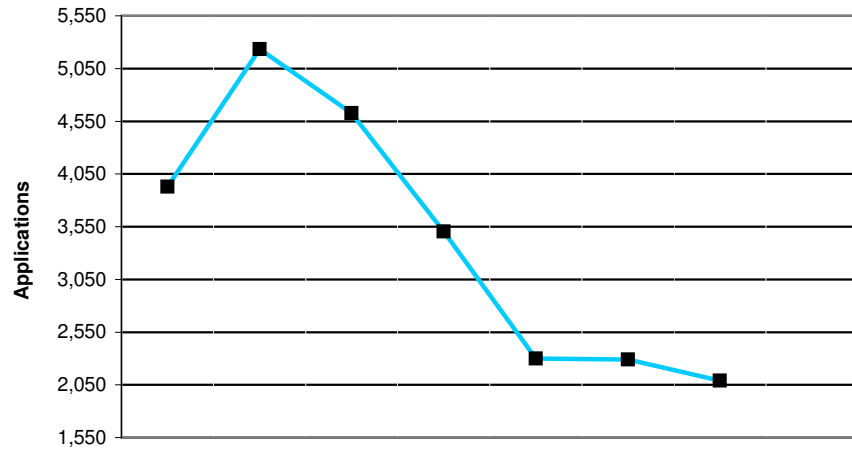
	2009			2010							2011													
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Practitioner psychologists *				0	2	2	2	15	2	8	17	40	13	13	13	13	13	13	13	13	13	13	13	13
Total				0	2	2	2	15	2	8	17	40	13	13	13	13	13	13	13	13	13	13	13	13

09/10	09/10	10/11	10/11
FYE	FYE estim	YTD	FYE estim
48	88		150
48	88		150

* Practitioner psychologists section of register opened 1st July 2009

Health Professions Council

Comparison of new international applications received and new international registrations from 2003



	2003/4	2004/5	2005/6	2006/7	2007/8	2008/9	09/10	10/11
	FYE	FYE	FYE	FYE	FYE	FYE	YTD	YTD
Arts Therapists	10	15	14	15	14	16	8	
Bio. Scientists	424	710	756	496	323	307	259	
Chirops/ Pods	41	70	65	62	59	23	31	
CI Scientists	49	89	40	51	41	50	57	
Dietitians	188	238	192	149	119	132	124	
Hearing aid dispst+								
OTs	614	775	774	464	330	404	316	
ODPs		8	29	25	6	8	9	
Orthoptists	1	2	5	7	5	3	1	
Paramedics	16	29	17	39	23	46	44	
Physiotherapists	1,520	2,069	1,665	1,131	791	774	671	
Pract Psychos*							126	
Prosth/Orthotists	8	11	10	9	6	9	3	
Radiographers	846	962	810	903	444	363	288	
SLTs	213	257	249	153	139	154	154	
Total	3,930	5,235	4,626	3,504	2,300	2,289	2,091	

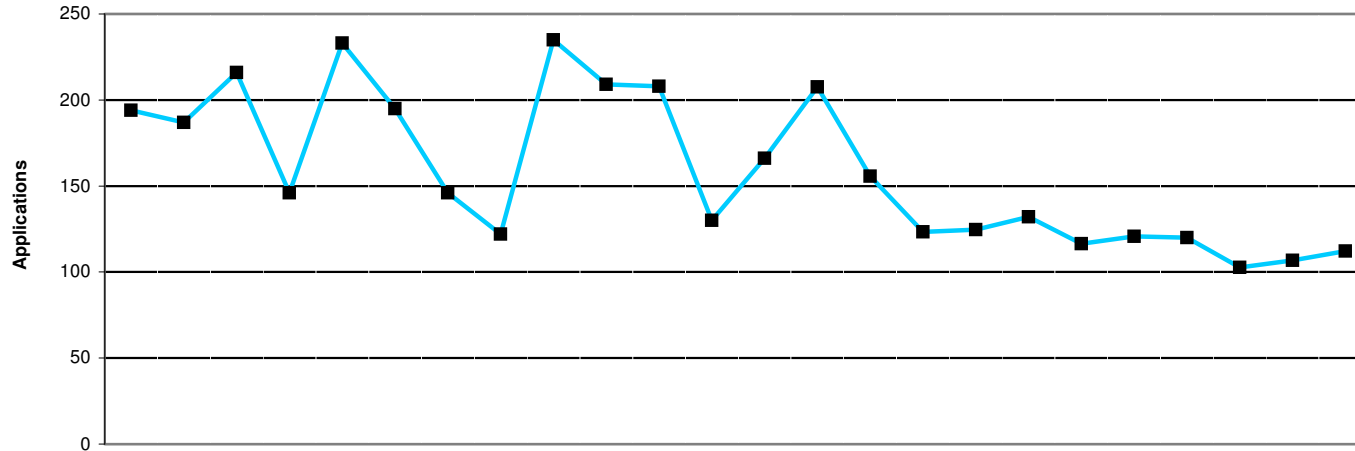
	2003/4	2004/5	2005/6	2006/7	2007/8	2008/9	09/10	10/11
	FYE	FYE	FYE	FYE	FYE	FYE	YTD	YTD
	0	9	3	6	8	6	5	
	124	363	394	439	231	236	166	
	18	20	27	35	30	28	20	
	25	39	24	37	39	27	18	
	89	164	103	138	94	97	86	
	430	668	600	509	302	283	261	
	0	8	7	7	5	2	5	
		1	3	3	4	3	0	
	6	19	7	16	14	22	26	
	638	1,339	177	985	567	608	470	
	0	5	5	4	6	3	1	
	370	681	487	820	428	336	184	
	145	204	220	173	134	105	109	
Total	1,845	3,520	2,057	3,172	1,862	1,756	1,386	

All received applications, including those that may subsequently be returned, rejected or withdrawn.

* Practitioner psychologists section of register opened 1st July 2009

+ Hearing aid dispensers section of register opened 1st April 2010

Assumptions: Average 16% reduction on previous year

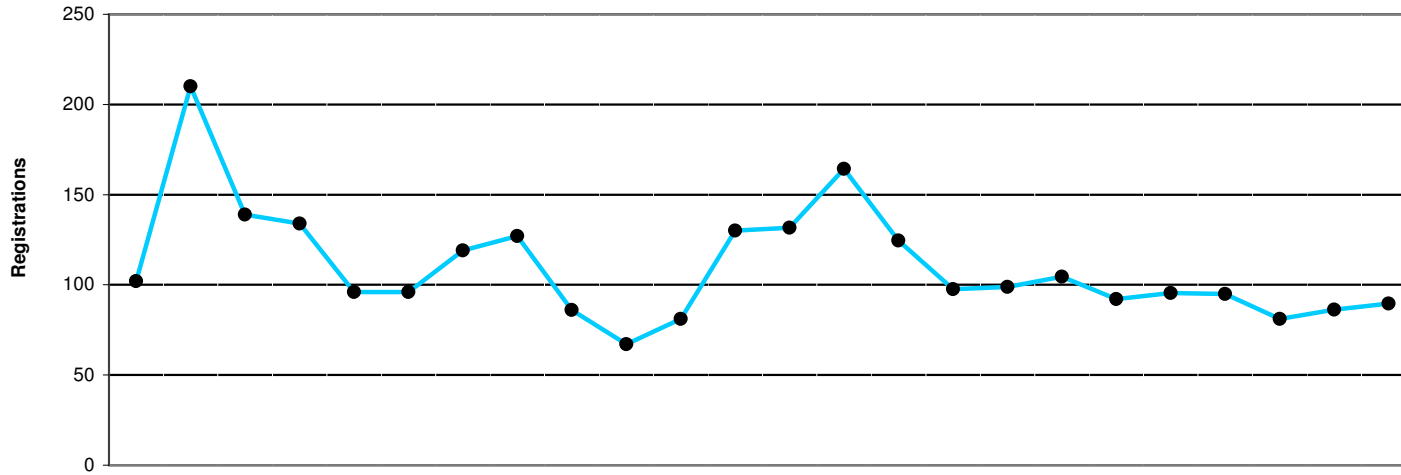


	2009			2010									2011									2008/9	09/10	09/10	10/11	10/11			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FYE	YTD	FYE estim	YTD	FYE estim
Arts Therapists	1	1	1	0	0	0	2	0	2	1	0	1	0	1	0	0	1	1	0	0	1	0	0	1	16	8	9		6
Bio. Scientists	27	22	28	19	25	35	22	9	29	18	25	13	18	23	20	14	15	18	15	14	28	13	10	16	307	259	272		201
Chirops/ Pods	1	1	4	4	3	5	0	1	4	7	1	3	3	4	3	1	0	1	1	3	1	3	1	1	23	31	34		21
CI Scientists	5	6	5	5	4	5	4	4	5	8	6	4	1	2	3	1	10	1	3	2	6	2	6	3	50	57	61		40
Dietitians	20	17	14	12	13	7	5	7	10	10	9	7	8	9	6	15	11	5	8	5	6	8	7	10	132	124	131		98
Hearing aid disps+													1	1	1	1	0	1	1	1	1	0	1	1					12
OTs	30	27	24	19	44	33	19	21	40	30	29	15	28	24	19	21	20	19	20	21	16	18	16	19	404	316	331		240
ODPs	3	0	1	1	2	0	0	0	0	1	1	1	1	1	0	0	0	0	1	1	0	0	1	0	8	9	10		6
Orthoptists	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	1		0
Paramedics	2	6	7	2	3	2	3	4	3	4	8	3	3	3	5	0	0	10	0	2	2	1	2	2	46	44	47		30
Physiotherapists	69	71	74	48	83	50	46	35	63	73	59	44	49	78	53	33	36	36	35	33	35	34	44	39	774	671	715		504
Pract Psychos*				2	11	13	13	16	28	22	21	11	4	16	11	4	10	11	4	6	6	9	4	4		126	137		89
Prosth/Orthotists	0	1	1	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	9	3	3		3
Radiographers	25	25	37	29	26	26	23	20	28	23	26	15	39	36	22	23	13	19	19	25	9	9	6	6	364	288	303		224
SLTs	11	9	20	5	19	19	9	5	23	12	22	13	12	11	13	10	9	9	10	8	7	8	8	9	154	154	167		113
Total	194	187	216	146	233	195	146	122	235	209	208	130	166	208	156	123	125	132	116	121	120	103	107	112	2,290	2,091	2,221	0	1,588

All received applications, including those that may subsequently be returned, rejected or withdrawn.

* Practitioner psychologists section of register opened 1st July 2009 + Hearing aid dispensers section of register opened 1st April 2010

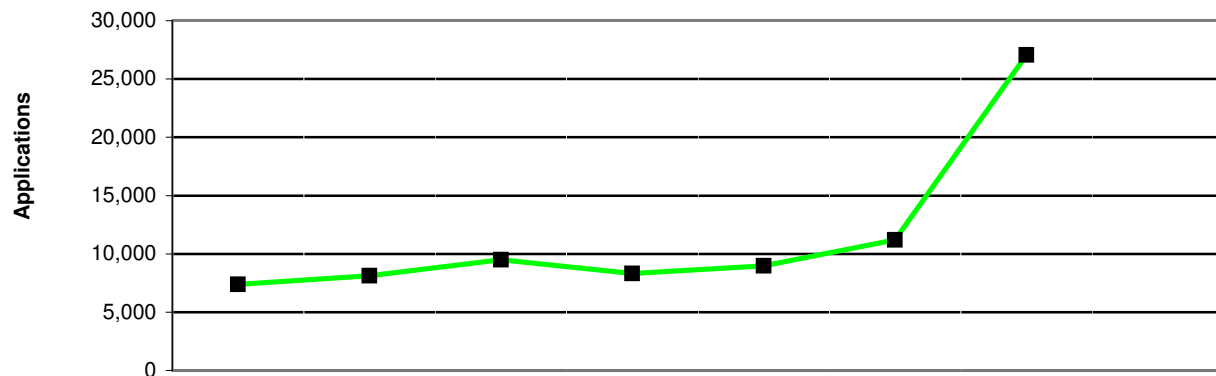
Assumptions: Time lag between application and registration averages 1.5 months with 83 % conversion to registration.



	2009			2010									2011									2008/9	09/10	09/10	10/11	10/11						
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FYE	YTD	FYE estim	YTD	FYE estim			
Arts therapists	0	0	0	0	0	1	1	0	0	1	1	1	0	1	0	0	1	1	0	0	1	0	0	1	6	4	5		5			
Bio. scientists	8	18	20	14	11	12	14	9	30	5	6	19	14	18	16	11	12	14	12	11	22	10	8	13	236	147	166		161			
CI scientists	1	4	3	1	0	1	3	4	0	1	1	1	2	3	2	1	0	1	1	2	1	2	1	1	28	19	20		17			
Chirops/ pods	0	0	2	0	6	2	1	0	0	2	2	3	1	1	2	1	8	1	2	2	5	2	5	2	27	15	18		32			
Dietitians	7	6	5	16	9	5	4	6	2	5	9	12	6	7	5	12	9	4	6	4	5	6	5	8	97	74	86		78			
Hearing aid disps+													1	1	1	1	0	1	1	1	1	0	1	1								10
OTs	32	29	14	32	16	9	9	42	18	21	17	22	22	19	15	17	16	15	16	17	13	14	13	15	283	239	261		192			
ODPs	0	2	1	0	0	1	0	1	0	0	0	0	1	1	0	0	0	0	1	1	0	0	1	0	2	5	5		5			
Orthoptists	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2	0	0		1			
Paramedics	2	1	6	0	0	10	0	1	1	2	0	3	2	2	4	0	0	8	0	1	2	1	2	2	22	23	26		24			
Physiotherapists	12	113	46	39	38	37	43	34	20	14	29	45	39	62	42	26	29	29	28	27	28	27	35	31	608	425	470		403			
Pract Psychos *				0	1	0	5	5	5	5	8	5	2	12	8	2	7	8	2	4	4	6	4	3			29	34	62			
Prosth/orthotists	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	3	1	1		1			
Radiographers	31	28	26	21	11	16	16	12	6	6	4	7	31	29	17	18	10	15	15	20	7	7	5	5	336	177	184		179			
SLTs	9	9	15	11	4	2	23	13	4	5	4	10	9	8	10	8	7	7	8	6	6	6	6	7	105	99	109		90			
Total	102	210	139	134	96	96	119	127	86	67	81	130	132	164	125	98	99	105	92	96	95	81	86	90	1,755	1,257	1,386	0	1,261			

* Practitioner psychologists section of register opened 1st July 2009 + Hearing aid dispensers section of register opened 1st April 2010

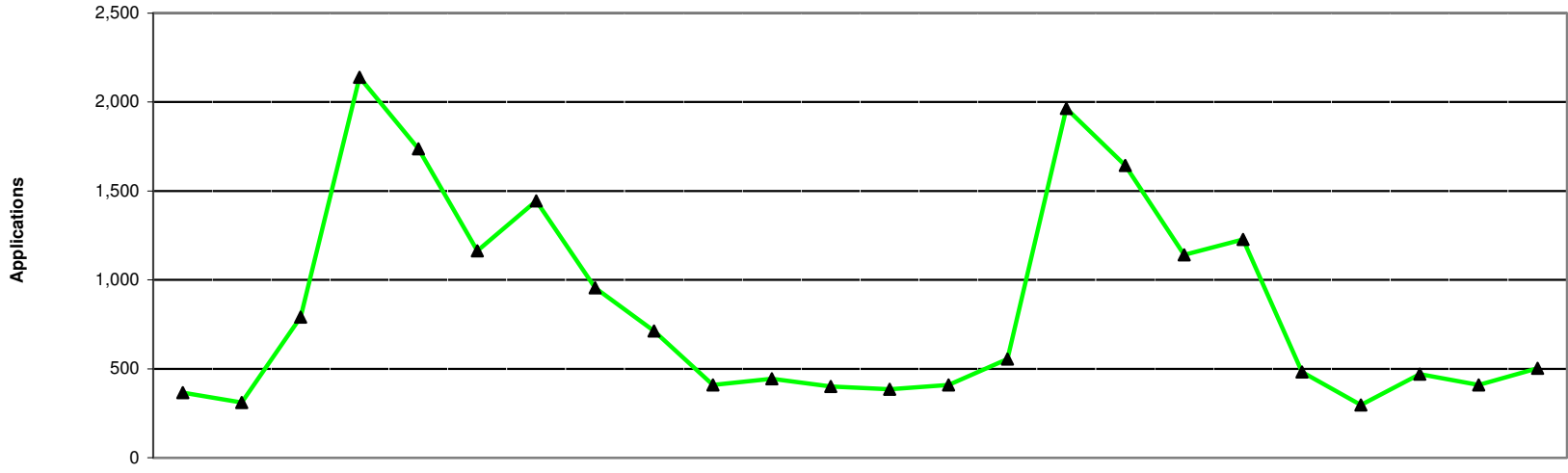
Assumptions: UK approved programme graduates
HAC transfer 1,500 registrants in April 2010
Small reduction in UK graduates (-12%)
UK economic climate will not have a significant impact in 2010-11



	2003/4 FYE	2004/5 FYE	2005/6 FYE	2006/7 FYE	2007/8 FYE	2008/9 FYE	09/10* FYE	10/11 YTD
Arts Therapists	149	160	234	184	170	235	227	
Bio. Scientists	819	820	912	690	689	836	809	
Chirops/ Pods	111	138	155	145	149	282	427	
CI Scientists	333	329	399	341	431	469	186	
Dietitians	318	319	367	331	359	452	428	
Hearing aid dispensers								
OTs	1,392	1,468	754	668	804	1,873	1,716	
ODPs		394	1,544	1,327	1,237	636	498	
Orthoptists	32	44	34	41	119	106	48	
Paramedics	1,060	1,026	1,247	807	931	1,517	1,098	
Physiotherapists	1,767	1,926	2,051	2,120	2,276	2,531	2,176	
Pract Psychos							17,424	
Prosth/Orthotists	36	40	46	32	35	51	37	
Radiographers	752	886	1,008	1,051	1,108	1,377	1,247	
SLTs	603	572	746	582	655	834	739	
Total	7,372	8,122	9,497	8,319	8,963	11,199	27,060	

All received applications, including those that may subsequently be returned, rejected or withdrawn.

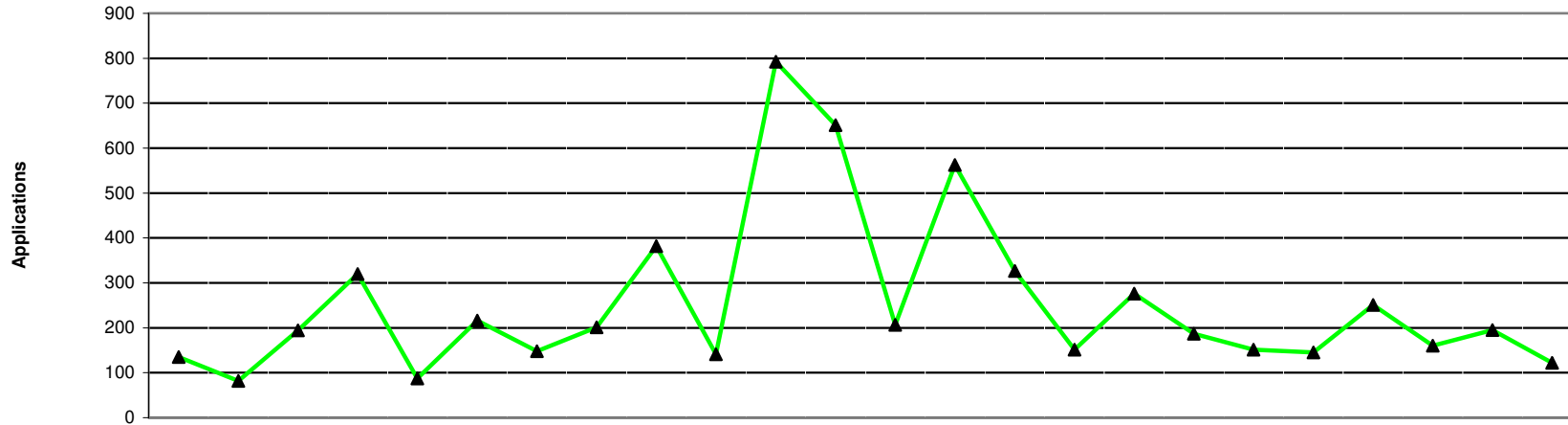
* Practitioner psychologists section of register opened 1st July 2009 number in July represents transfer from BPS register therefore removed from total



	2009			2010									2011									2008/9	09/10	09/10	10/11	10/11			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FYE	YTD	FYE estim	YTD	FYE estim
Arts therapists	22	14	23	22	35	24	26	23	14	10	6	8	7	8	10	36	30	21	23	9	5	9	8	9	235	213	227	175	175
Bio. scientists	45	44	45	93	106	85	94	88	78	56	46	29	26	28	38	133	111	77	83	33	20	32	28	34	836	734	809	641	641
Chirops/pods	33	4	32	144	89	39	28	19	8	6	10	15	16	17	23	83	69	48	52	20	12	20	17	21	282	402	427	398	398
CI Scientists	6	22	20	12	18	13	16	16	19	19	18	7	5	5	7	25	21	15	16	6	4	6	5	6	469	161	186	122	122
Dietitians	16	8	54	151	60	36	51	13	15	6	2	16	15	15	21	74	62	43	46	18	11	18	15	19	452	410	428	358	358
Hearing aid disps+													1,506	6	8	29	24	17	18	7.113	4	7	6	7			0	1,640	1,640
OTs	55	41	90	318	356	243	231	145	73	46	54	64	62	66	90	318	266	185	198	78	48	76	66	81	1,873	1,598	1,716	1,534	1,534
ODPs	34	16	9	16	61	120	121	37	35	19	12	18	27	28	39	136	114	79	85	33	21	33	28	35	636	468	498	659	659
Orthoptists	0	0	1	12	11	6	9	4	3	0	0	2	2	2	3	10	8	6	6	2	2	2	2	3	106	46	48	48	48
Paramedics	64	89	87	110	83	84	202	120	78	50	91	40	30	32	44	154	129	89	96	38	23	37	32	39	1,402	967	1,098	743	743
Physiotherapists	50	35	189	670	469	200	204	80	76	57	64	82	92	98	133	470	393	273	294	115	71	112	98	120	2,531	2,030	2,176	2,269	2,269
Pract psychos*				15,564	68	92	250	317	256	98	111	668	20	22	29	104	87	60	65	25	16	25	22	26		16,645	17,424	500	500
Prosth/orthotists	1	1	1	1	3	1	12	8	3	4	1	1	2	2	2	8	7	5	5	1.951	1	2	2	2	51	35	37	38	38
Radiographers	11	26	212	480	217	98	100	24	17	8	7	47	51	54	73	258	216	150	161	63	39	62	54	66	1,377	1,193	1,247	1,247	1,247
SLTs	28	10	27	111	162	122	100	62	38	31	21	27	25	26	36	127	106	74	79	31	19	30	26	32	834	691	739	612	612
Total	365	310	790	2,140	1,738	1,163	1,444	956	713	410	443	400	385	410	556	1,965	1,643	1,141	1,227	482	296	469	409	502	11,084	25,593	27,060	10,985	10,985

* Practitioner psychologists section of register opened 1st July 2009 number in July represents transfer from BPS register

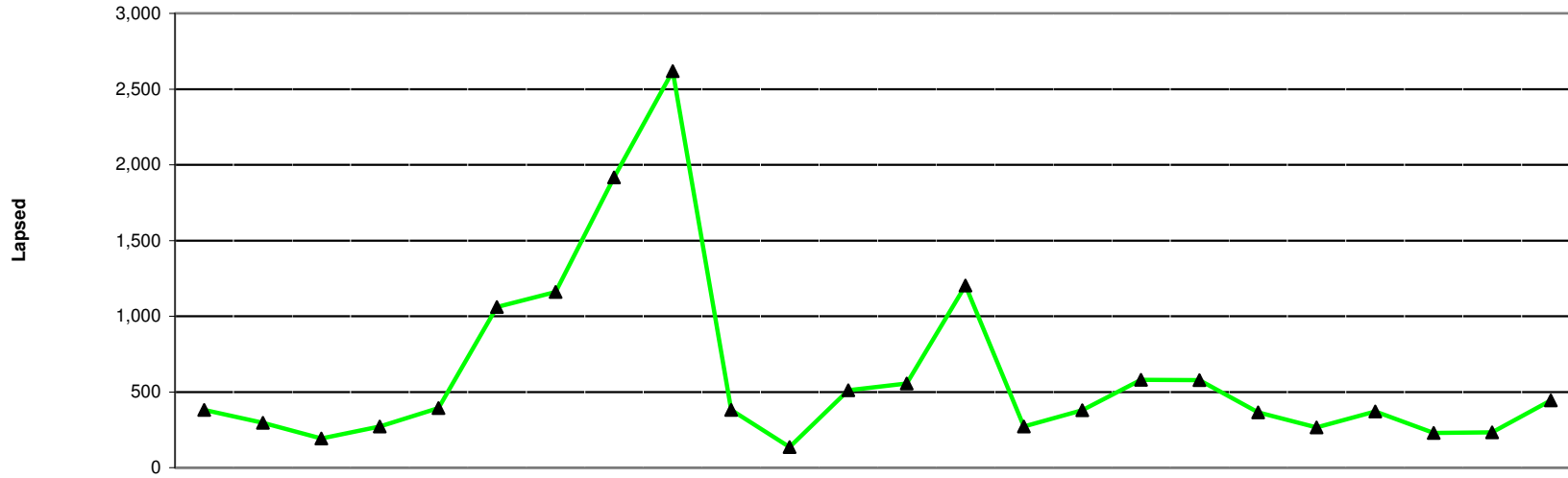
Assumptions: Renewal rate improving over time (fewer accidental lapses by registrants)
Readmissions decrease accordingly



	2009			2010									2011												09/10	09/10	10/11	10/11
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	YTD	FYE estim	YTD	FYE estim
Arts therapists	0	0	0	4	5	1	2	2	1	6	0	0	4	0	0	12	4	4	5	4	5	4	5	5	21	21		52
Bio. scientists	17	3	9	23	5	10	1	1	23	26	212	105	24	3	12	5	7	6	23	2	32	17	23	17	118	435		171
Chirops/pods	6	5	1	2	4	4	2	3	5	5	30	30	0	0	0	0	126	68	28	4	2	1	17	0	37	97		246
CI Scientists	0	0	0	6	0	4	3	3	1	0	38	30	3	6	4	2	0	5	2	3	2	3	2	2	17	85		34
Dietitians	8	0	10	5	0	1	0	0	0	0	12	14	1	52	34	10	3	5	1	0	1	0	0	0	24	50		107
Hearing aid disps+													0	0	0	0	9	6	2	1	0	0	1	1				20
OTs	31	17	10	209	9	60	18	143	40	20	20	20	23	15	8	8	37	4	23	13	10	15	54	25	557	597		235
ODPs	20	6	9	5	7	4	3	2	4	2	4	11	0	0	0	0	0	0	0	0	115	52	14	13	62	77		194
Orthoptists	1	2	5	0	4	5	4	1	1	0	1	1	1	1	2	1	1	1	0	1	1	0	0	1	23	25		10
Paramedics	16	9	117	5	26	63	28	17	10	4	10	15	4	8	18	6	13	11	3	4	21	2	17	9	295	320		116
Physiotherapists	21	18	17	8	11	28	46	14	33	8	75	60	21	418	201	52	36	17	23	71	9	9	1	1	204	339		860
Pract psychos*									162	63	175	160	32	32	33	33	32	33	32	32	33	32	33	33	225	560		389
Prosth/orthotists	0	0	1	2	5	1	3	1	0	0	2	2	1	1	0	1	1	1	0	1	1	0	0	0	13	17		7
Radiographers	10	15	12	31	8	23	20	6	100	0	153	123	85	17	4	3	4	13	0	5	13	16	26	11	225	501		197
SLTs	5	7	3	20	3	12	18	8	2	7	60	80	8	9	10	18	3	13	9	4	5	9	3	4	85	225		95
Total	135	82	194	320	87	216	148	201	382	141	792	651	207	562	326	151	276	187	151	145	251	160	195	122	1,906	3,349	0	2,734

* Practitioner psychologists section of register opened 1st July 2009 + Hearing aid dispensers section of register opened 1st April 2010

Assumptions: Based on 3.8% lapsed at end of cycle and do not renew, and 1.5% lapse outside the renewal cycle



	2009												2010												2011												09/10	09/10	10/11	10/11
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	YTD	FYE estim	YTD	FYE estim
Arts therapists	2	10	3	2	6	2	2	6	1	1	4	2	8	15	72	6	1	0	3	5	0	2	1	0	8	15	72	6	1	0	3	5	0	2	1	0	35	41		113
Bio. scientists	50	68	9	38	114	73	177	86	993	22	0	0	23	64	13	30	16	25	35	55	17	17	25	22	23	64	13	30	16	25	35	55	17	17	25	22	1,630	1,630		342
Chirops/pods	7	6	11	17	19	29	6	10	14	44	19	12	14	23	11	42	300	35	14	18	17	6	8	4	14	23	11	42	300	35	14	18	17	6	8	4	163	194		492
CI Scientists	7	4	10	24	20	36	135	1	3	4	0	0	1	2	6	9	3	13	3	4	8	10	6	2	1	2	6	9	3	13	3	4	8	10	6	2	244	244		67
Dietitians	2	2	15	12	5	10	1	6	15	6	17	10	7	6	7	150	9	2	4	4	6	7	4	7	7	6	7	150	9	2	4	4	6	7	4	7	74	101		213
Hearing aid disps+													0	0	0	0	40	0	0	0	0	0	0	0	0	0	0	0	40	0	0	0	0	0	0	0				40
OTs	90	11	31	64	42	236	105	1,627	44	25	0	0	23	24	12	23	25	29	89	20	22	63	34	106	23	24	12	23	25	29	89	20	22	63	34	106	2,275	2,275		470
ODPs	3	35	1	4	16	5	6	64	6	3	6	4	1	61	6	11	28	28	29	27	161	23	9	5	1	61	6	11	28	28	29	27	161	23	9	5	143	153		389
Orthoptists	5	2	8	4	5	64	0	0	0	1	0	0	0	1	0	2	3	1	7	0	0	1	2	3	0	1	0	2	3	1	7	0	0	1	2	3	89	89		20
Paramedics	32	8	42	21	24	425	8	5	9	5	0	0	7	6	6	14	34	5	42	34	5	14	56	10	7	6	6	14	34	5	42	34	5	14	56	10	579	579		233
Physiotherapists	126	24	27	20	29	56	147	27	39	119	36	27	391	924	65	29	37	36	71	20	27	43	34	44	391	924	65	29	37	36	71	20	27	43	34	44	614	677		1,721
Pract psychos*				10	6	22	13	21	1,445	4	0	0	23	24	40	23	24	368	23	24	23	24	23	158	23	24	40	23	24	368	23	24	23	24	23	158	1,521	1,521		777
Prosth/orthotists	1	4	0	4	3	4	36	0	0	0	0	0	0	1	1	0	0	2	0	5	2	0	0	3	0	1	1	0	0	2	0	5	2	0	0	3	52	52		14
Radiographers	36	83	24	21	47	24	22	53	45	139	53	456	48	40	26	31	51	16	31	30	48	13	19	42	48	40	26	31	51	16	31	30	48	13	19	42	494	1,003		395
SLTs	21	39	11	30	58	75	502	11	5	8	0	0	9	11	6	9	10	19	14	20	36	6	12	38	9	11	6	9	10	19	14	20	36	6	12	38	760	760		190
Total	382	296	192	271	394	1,061	1,160	1,917	2,619	381	135	511	555	1,202	271	379	581	579	365	266	372	229	233	444	8,673	9,319	0	5,476												

* Practitioner psychologists section of register opened 1st July 2009 + Hearing aid dispensers section of register opened 1st April 2010