

HEALTH PROFESSIONS COUNCIL

CONSOLIDATED ACCOUNTS TO 31 JANUARY 2006

CAPITAL EXPENDITURE

From 1st April 2005 - 31st March 2006

	Actual £
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Budget £	Variance £	Annual Budget £
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Major Investment (£50K+ Individual Item)

Purchase of 22-26 Stannary Street (Purbrook & Eyres)	1,043,279	0	(1,043,279)	0
Sub Total	<u>1,043,279</u>	0	<u>(1,043,279)</u>	0

Minor Investment (less than £50K individually)

2 Scanners (ICR) - UK Registration Department	42,443	40,000	(2,443)	40,000
Laptops	7,017	9,650	2,634	9,650
PC, Monitors & Printers	3,346	7,000	3,654	7,000
Office Equipment	3,178	27,000	23,822	27,000
Contingency	0	9,863	9,863	19,275
Previous Financial Year Purchase - Now Not Capitalised (Monitors)	(1,166)	0	0	0
Sub Total	<u>54,817</u>	93,513	37,530	102,925
Total Capital Expenditure	<u>1,098,096</u>	93,513	(1,005,749)	<u>102,925</u>