

HEALTH PROFESSIONS COUNCIL

BUDGET 2006-7 VERSION 4

DETAILED SUMMARY

	2005-06 Annual Budget £	2005-06 Latest Estimate (LE) £	2005-06 Variance £	2006-07 Annual Budget £	Increase over LE %	Note
Income						
Registration fees	299,651	466,749	167,098	420,413	(9.93)	
Registration fees (part year)	0	0	0	0	0.00	
Readmission fees	85,319	281,040	195,721	172,341	(38.68)	4
Renewal fees	8,993,010	9,029,603	36,593	9,154,680	1.39	
International scrutiny fees	700,720	655,639	(45,081)	1,053,787	60.73	5
Grandparenting scrutiny fees & other	213,800	473,018	259,218	0	0.00	
	<u>10,292,500</u>	<u>10,906,049</u>	<u>613,549</u>	<u>10,801,221</u>	<u>(0.96)</u>	