

HEALTH PROFESSIONS COUNCIL

**YEARLY FIGURES
DETAILED SUMMARY**

	Actual 2002/03	Actual 2003/04	Actual 2004/05	Latest Estimate 2005/06	Budget 2006/07	Cumulative Total
	£	£	£	£	£	
OPERATING SURPLUS / (DEFICIT) (excluding unrealised gains)	(893,681)	(1,271,396)	130,519	1,319,022	(303,120)	(1,018,656)
Investment Income & Valuation	(514,492)	254,941	261,111	376,156	174,357	552,073
Building Revaluation	0	452,000	0	0	0	452,000
SURPLUS / (DEFICIT)	(1,408,173)	(564,455)	391,630	1,695,178	(128,763)	(14,584)

Five Year Plan SURPLUS (DEFICIT)
(last updated Oct 2005)

25,000

Note

Individual year surpluses and deficits need to be viewed in the context of a longer run trend since both fee changes and project spending is variable across different years.