Agenda Item 17

Enclosure 17

Health and Care Professions Council
04 July 2018

Registration numbers forecast

To note

From Roy Dunn, Head of Business Process Improvements

Council, 4 July 2018

Registrant numbers forecast 2018-2023

Executive summary and recommendations

Introduction

The Registrant numbers forecast looks to provide information around changes to registrants over time.

The forecast is revised every year and updated on a monthly-6monthly basis. Information around assumptions has been included for each section, where appropriate, after discussion with members of SMT, and the Chief Executive.

Note this model was updated on the 15 May 2018 to include the actuals in to the end of March 2018. The information has been produced in the FAST format.

This report does not calculate income but is used as a basis for this process within the Finance department. It also supports the Five Year plan.

Social Workers in England are predicted to leave HCPC registration by the end of September 2019. It is assumed some 2019 UK graduates will have applied to HCPC for registration, and will thus appear in the end 2019-20 FY figures. The impact of Brexit on International applications and Temporary & Occasional registrants from Europe is difficult to constrain.

Decision

The Council is asked to note the document. No decision required.

Background information

Resource implications

Informs annual departmental work plans

Financial implications

Informs annual departmental work plans

Appendices

Date of paper

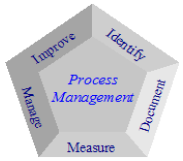
11/06/2018

Registration Numbers Forecast

Roy Dunn, Head of Business Process Improvement

Internal working document

01/06/2018



hcpc health & care professions council

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Appendices

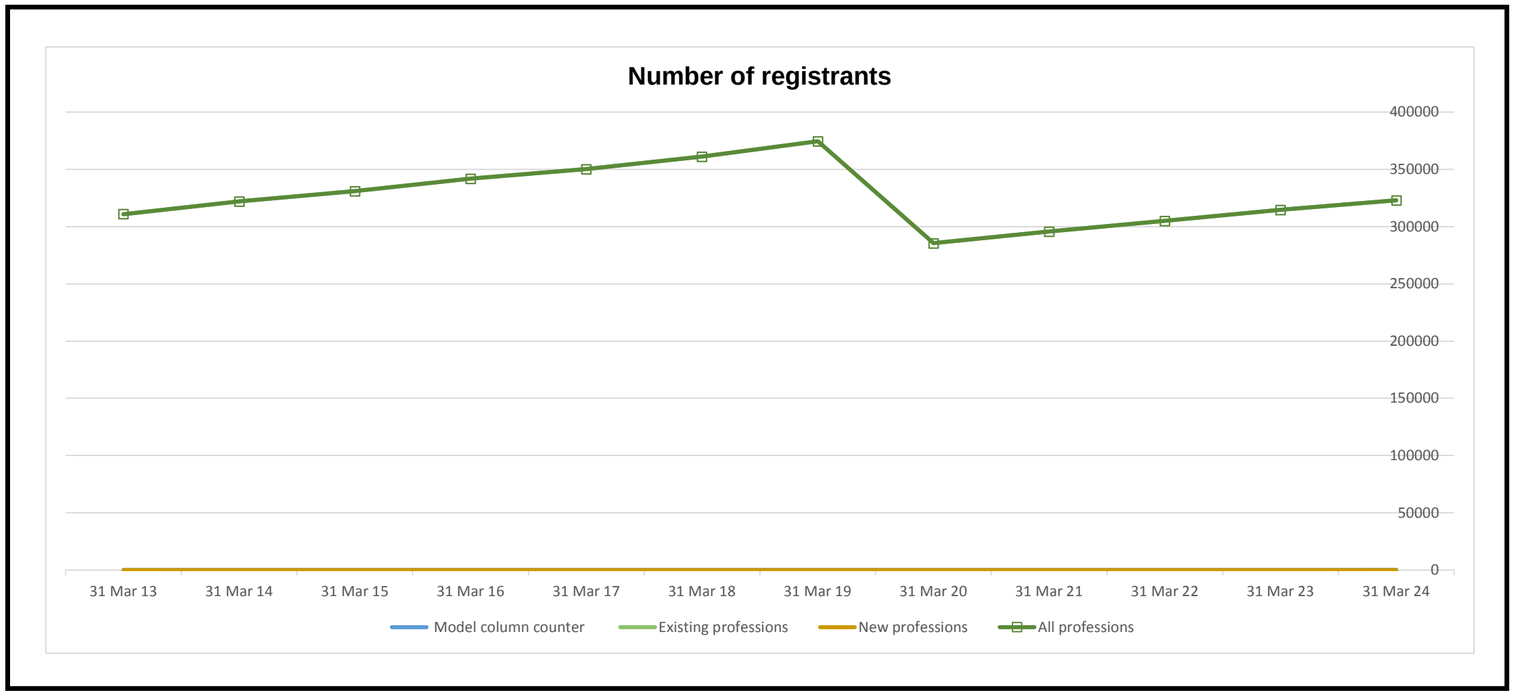
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Key assumptions

- Following a government announcement in early 2016, it is anticipated that Social Workers in England will move to a new regulator by summer 2019
  It is currently difficult to predict if new UK SW graduates will apply to HCPC in 2019, or wait for SW England to commence operations.
- Care workers are not included in this forecast as no decision has been made by government as to whether they will be regulated in England
  Notation; '0' indicates no records where route is viable. '-' indicates route is not vaible
  Pale blue highlight indicates manual data input, for new or changing professions
  Brexit is assumed to have no impact on international applications as local training shortfalls will need to be fulfilled

Drivers - Number of registrants

							Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
Model Timeline Label	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Budget Forecast	LT Forecast	LT Forecast	LT Forecast	LT Forecast	LT Forecast
Model Period Ending	31 Mar 13	31 Mar 14	31 Mar 15	31 Mar 16	31 Mar 17	31 Mar 18	31 Mar 19	31 Mar 20	31 Mar 21	31 Mar 22	31 Mar 23	31 Mar 24
Model column counter	61	73	85	97	109	121	133	145	157	169	181	193
AS	3,185	3,451	3,620	3,897	4,026	4,322	4,559	4,836	5,061	5,330	5,543	5,805
BS	22,402	21,901	22,640	22,154	22,902	22,395	23,204	23,747	24,507	24,992	25,711	26,146
CH	12,754	13,031	12,911	13,121	12,931	13,115	13,220	13,454	13,547	13,773	13,855	14,074
CS	4,847	4,930	5,296	5,376	5,663	5,818	6,182	6,474	6,822	7,094	7,429	7,682
DT	7,890	8,372	8,528	8,986	9,107	9,585	9,920	10,333	10,626	11,008	11,265	11,621
HAD	1,806	2,010	2,151	2,442	2,593	2,908	3,185	3,487	3,749	4,041	4,289	4,573
OT	33,717	34,145	36,128	36,272	38,080	38,183	39,648	40,664	42,059	42,988	44,323	45,174
ODP	11,246	11,881	12,182	12,811	13,052	13,639	14,053	14,605	14,998	15,539	15,912	16,443
OR	1,329	1,316	1,379	1,385	1,451	1,440	1,493	1,530	1,581	1,616	1,666	1,698
PA	19,373	20,100	21,185	22,380	23,992	25,465	27,488	29,183	31,119	32,696	34,556	36,028
PH	46,842	48,908	49,685	51,662	52,915	55,132	56,739	58,802	60,184	62,075	63,268	65,018
PO	936	948	1,011	1,005	1,063	1,051	1,100	1,135	1,180	1,212	1,254	1,282
PYL	19,341	19,908	20,996	21,470	22,604	23,104	24,117	24,863	25,830	26,515	27,443	28,075
RA	27,820	28,058	29,786	30,244	32,072	32,475	34,142	35,371	36,893	37,963	39,364	40,301
SL	14,033	14,129	14,992	15,199	15,935	15,932	16,591	17,062	17,690	18,121	18,723	19,119
SW	83,421	88,949	88,397	93,341	91,944	96,497	98,890	-	-	-	-	-
Existing professions	310,942	322,037	330,887	341,745	350,330	361,061	374,531	285,547	295,845	304,964	314,601	323,041
NP1	-	-	-	-	-	-	-	-	-	-	-	-
NP2	-	-	-	-	-	-	-	-	-	-	-	-
New professions	-	-	-	-	-	-	-	-	-	-	-	-
All professions	310,942	322,037	330,887	341,745	350,330	361,061	374,531	285,547	295,845	304,964	314,601	323,041
								1.036	1.036	1.031	1.032	1.027



New professions - register trf

							Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
Model Timeline Label	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Budget Forecast	LT Forecast	LT Forecast	LT Forecast	LT Forecast	LT Forecast
Model Period Ending	31 Mar 13	31 Mar 14	31 Mar 15	31 Mar 16	31 Mar 17	31 Mar 18	31 Mar 19	31 Mar 20	31 Mar 21	31 Mar 22	31 Mar 23	31 Mar 24
	50	62	74	86	98	110	122	134	146	158	170	182
Model column counter	61	73	85	97	109	121	133	145	157	169	181	193
AS	-	-	-	-	-	-	-	-	-	-	-	-
BS	-	-	-	-	-	-	-	-	-	-	-	-
CH	-	-	-	-	-	-	-	-	-	-	-	-
CS	-	-	-	-	-	-	-	-	-	-	-	-
DT	-	-	-	-	-	-	-	-	-	-	-	-
HAD	-	-	-	-	-	-	-	-	-	-	-	-
OT	-	-	-	-	-	-	-	-	-	-	-	-
ODP	-	-	-	-	-	-	-	-	-	-	-	-
OR	-	-	-	-	-	-	-	-	-	-	-	-
PA	-	-	-	-	-	-	-	-	-	-	-	-
PH	-	-	-	-	-	-	-	-	-	-	-	-
PO	-	-	-	-	-	-	-	-	-	-	-	-
PYL	-	-	-	-	-	-	-	-	-	-	-	-
RA	-	-	-	-	-	-	-	-	-	-	-	-
SL	-	-	-	-	-	-	-	-	-	-	-	-
SW	83,421	-	-	-	-	-	-	-	-	-	-	-
Existing professions	83,421	0	0	0	0	0	0	0	0	0	0	0
NP1	-	-	-	-	-	-	-	-	-	-	-	-
NP2	-	-	-	-	-	-	-	-	-	-	-	-
New professions	-	-	-	-	-	-	-	-	-	-	-	-
All professions	83,421	-	-	-	-	-	-	-	-	-	-	-

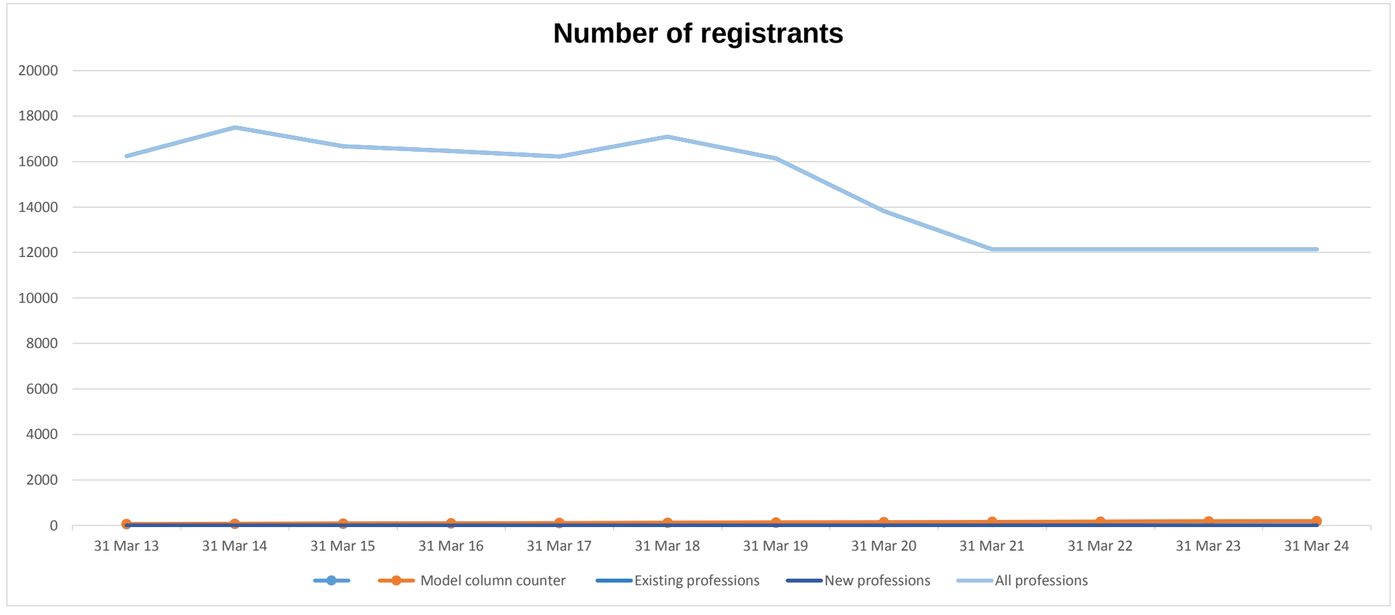
- No detail is currently available on potential new professions or regulator merges

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UK registrations

							Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
Model Timeline	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Budget Forecast	LT Forecast	LT Forecast	LT Forecast	LT Forecast	LT Forecast
Model Period Ending	31 Mar 13	31 Mar 14	31 Mar 15	31 Mar 16	31 Mar 17	31 Mar 18	31 Mar 19	31 Mar 20	31 Mar 21	31 Mar 22	31 Mar 23	31 Mar 24
	50	62	74	86	98	110	122	134	146	158	170	182
Model column counter	61	73	85	97	109	121	133	145	157	169	181	193
AS	248	287	329	287	333	310	310	310	310	310	310	310
BS	687	819	732	775	838	852	852	852	852	852	852	852
CH	354	385	376	356	376	342	342	342	342	342	342	342
CS	212	340	363	285	296	377	377	377	377	377	377	377
DT	422	453	398	419	384	385	385	385	385	385	385	385
HAD	209	209	222	271	277	316	316	316	316	316	316	316
OT	1,684	1,802	1,701	1,642	1,641	1,623	1,623	1,623	1,623	1,623	1,623	1,623
ODP	683	701	630	673	627	691	691	691	691	691	691	691
OR	58	71	69	62	76	65	65	65	65	65	65	65
PA	1,624	1,207	1,137	1,398	1,549	2,022	2,022	2,022	2,022	2,022	2,022	2,022
PH	1,862	1,968	1,830	1,840	1,859	1,910	1,910	1,910	1,910	1,910	1,910	1,910
PO	45	63	55	50	54	46	46	46	46	46	46	46
PYL	1,150	1,071	1,051	1,027	1,080	1,094	1,094	1,094	1,094	1,094	1,094	1,094
RA	1,288	1,393	1,420	1,366	1,411	1,392	1,392	1,392	1,392	1,392	1,392	1,392
SL	816	694	793	778	737	719	719	719	719	719	719	719
SW	4,892	6,040	5,576	5,239	4,682	4,944	4,000	1,667	-	-	-	-
Existing professions	16,234	17,503	16,682	16,468	16,220	17,088	16,144	13,811	12,144	12,144	12,144	12,144
NP1	-	-	-	-	-	-	-	-	-	-	-	-
NP2	-	-	-	-	-	-	-	-	-	-	-	-
New professions	-	-	-	-	-	-	-	-	-	-	-	-
All professio	16,234	17,503	16,682	16,468	16,220	17,088	16,144	13,811	12,144	12,144	12,144	12,144

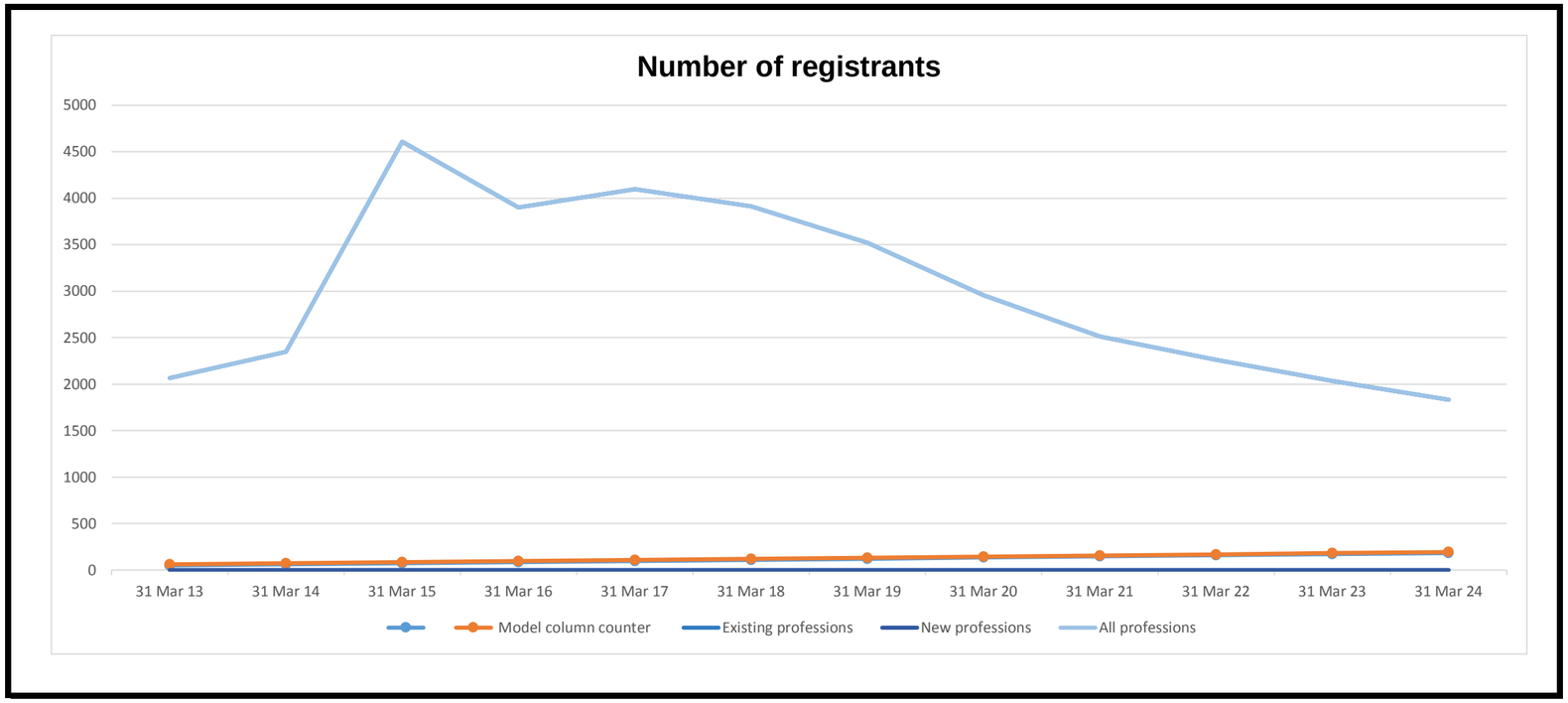
- Projections on new UK route applicationsare based on flat growth following changes to government funding models in 2016



International applications

							Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
Model Timeline Label	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Budget Forecast	LT Forecast	LT Forecast	LT Forecast	LT Forecast	LT Forecast
Model Period Ending	31 Mar 13	31 Mar 14	31 Mar 15	31 Mar 16	31 Mar 17	31 Mar 18	31 Mar 19	31 Mar 20	31 Mar 21	31 Mar 22	31 Mar 23	31 Mar 24
	50	62	74	86	98	110	122	134	146	158	170	182
Model column counter	61	73	85	97	109	121	133	145	157	169	181	193
AS	11	9	20	7	21	19	17	15	14	12	11	10
BS	172	191	355	258	220	226	203	183	165	148	133	120
CH	19	20	49	42	38	34	31	28	25	22	20	18
CS	42	47	89	50	62	57	51	46	42	37	34	30
DT	105	122	184	183	156	196	176	159	143	129	116	104
HAD	7	22	33	25	25	25	23	20	18	16	15	13
OT	256	260	417	340	319	273	246	221	199	179	161	145
ODP	11	7	30	6	12	10	9	8	7	7	6	5
OR	3	2	4	3	5	4	4	3	3	3	2	2
PA	34	40	256	481	391	337	303	273	246	221	199	179
PH	671	715	1,271	1,020	1,194	1,084	976	878	790	711	640	576
PO	7	3	18	11	13	14	13	11	10	9	8	7
PYL	152	150	310	227	260	232	209	188	169	152	137	123
RA	235	301	662	600	684	819	737	663	597	537	484	435
SL	121	153	230	171	161	118	106	96	86	77	70	63
SW	218	306	681	476	535	464	418	163	-	-	-	-
Existing professions	2,064	2,348	4,609	3,900	4,096	3,912	3,521	2,956	2,514	2,262	2,036	1,832
NP1	-	-	-	-	-	-	-	-	-	-	-	-
NP2	-	-	-	-	-	-	-	-	-	-	-	-
New professions	-	-	-	-	-	-	-	-	-	-	-	-
All professions	2,064	2,348	4,609	3,900	4,096	3,912	3,521	2,956	2,514	2,262	2,036	1,832

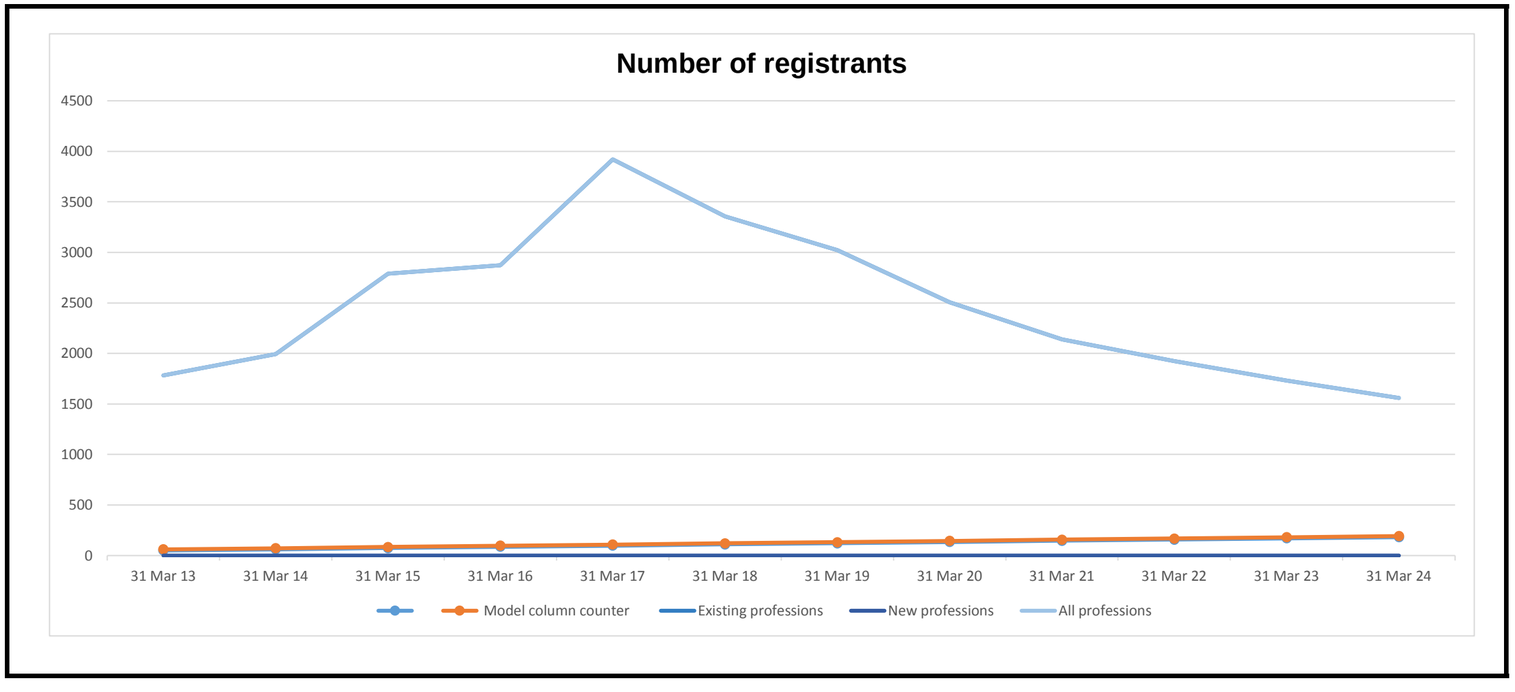
- International applications are projected forward at a conservative 10% decreaseper year but are reset to the last actuals at the end of the financial year.



International registrations

							Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
Model Timeline Label	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Budget Forecast	LT Forecast	LT Forecast	LT Forecast	LT Forecast	LT Forecast
Model Period Ending	31 Mar 13	31 Mar 14	31 Mar 15	31 Mar 16	31 Mar 17	31 Mar 18	31 Mar 19	31 Mar 20	31 Mar 21	31 Mar 22	31 Mar 23	31 Mar 24
	50	62	74	86	98	110	122	134	146	158	170	182
Model column counter	61	73	85	97	109	121	133	145	157	169	181	193
AS	14	8	15	7	12	16	14	13	12	10	9	9
BS	157	157	229	213	247	209	188	169	152	137	123	111
CH	16	20	24	37	41	32	29	26	23	21	19	17
CS	34	30	45	34	40	52	47	42	38	34	31	28
DT	101	85	122	107	170	159	143	129	116	104	94	84
HAD	8	13	23	21	22	23	21	19	17	15	14	12
OT	252	259	271	255	343	263	237	213	192	173	155	140
ODP	2	4	10	12	7	9	8	7	7	6	5	5
OR	1	-	3	2	2	3	3	2	2	2	2	2
PA	24	27	165	424	328	293	264	237	214	192	173	156
PH	641	613	791	695	1,154	890	801	721	649	584	526	473
PO	6	4	6	8	14	15	14	12	11	10	9	8
PYL	96	129	150	130	183	168	151	136	122	110	99	89
RA	241	269	390	425	692	687	618	556	501	451	406	365
SL	139	144	155	167	147	115	104	93	84	75	68	61
SW	51	232	391	334	517	423	381	129	-	-	-	-
Existing professions	1,783	1,994	2,790	2,871	3,920	3,357	3,021	2,505	2,139	1,925	1,732	1,559
NP1	-	-	-	-	-	-	-	-	-	-	-	-
NP2	-	-	-	-	-	-	-	-	-	-	-	-
New professions	-	-	-	-	-	-	-	-	-	-	-	-
All professions	1,783	1,994	2,790	2,871	3,920	3,357	3,021	2,505	2,139	1,925	1,732	1,559

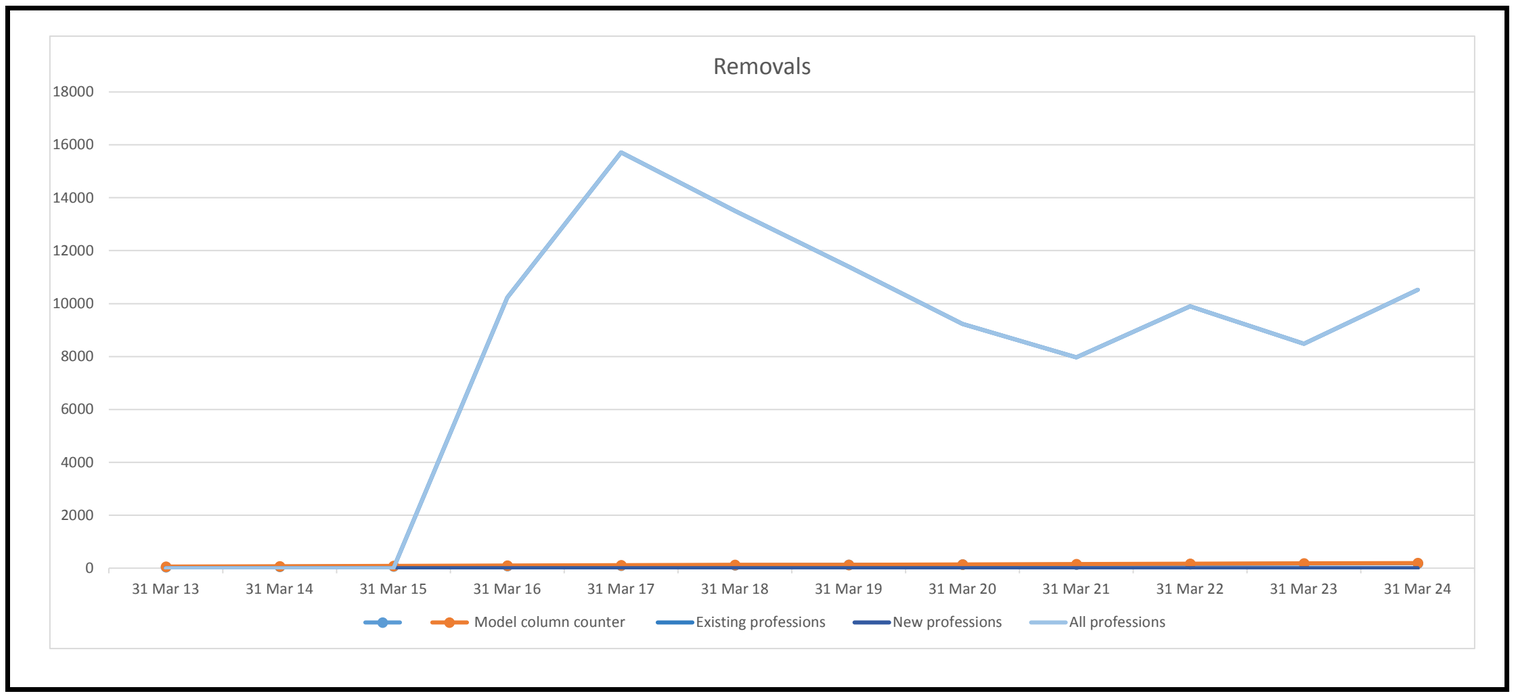
- International registrations are projected forward at a conservative 10% decrease per year but reset to the last actuals at the end of the financial year
- Not all international applicants become registrants
- International applicants in one year may be registered in the subsequent year



Removal registrations

							Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
Model Timeline Label	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Budget Forecast	LT Forecast	LT Forecast	LT Forecast	LT Forecast	LT Forecast
Model Period Ending	31 Mar 13	31 Mar 14	31 Mar 15	31 Mar 16	31 Mar 17	31 Mar 18	31 Mar 19	31 Mar 20	31 Mar 21	31 Mar 22	31 Mar 23	31 Mar 24
	50	62	74	86	98	110	122	134	146	158	170	182
Model column counter	61	73	85	97	109	121	133	145	157	169	181	193
AS	-	-	-	31	302	69	174	92	195	102	214	111
BS	-	-	-	1,642	431	1,866	462	956	489	1,008	513	1,055
CH	-	-	-	227	813	238	531	268	545	274	557	280
CS	-	-	-	284	58	326	120	254	133	280	145	304
DT	-	-	-	80	537	121	387	200	417	214	444	227
HAD	-	-	-	18	196	39	119	65	142	76	165	87
OT	-	-	-	2,143	446	2,357	790	1,639	840	1,734	886	1,824
ODP	-	-	-	82	539	226	570	293	608	312	646	330
OR	-	-	-	67	17	94	30	61	31	65	33	68
PA	-	-	-	783	316	1,023	525	1,130	599	1,275	669	1,412
PH	-	-	-	661	2,346	901	2,208	1,136	2,354	1,205	2,485	1,266
PO	-	-	-	74	12	85	22	46	23	49	25	52
PYL	-	-	-	949	167	1,107	464	969	499	1,037	532	1,102
RA	-	-	-	1,503	1,115	2,013	687	1,438	743	1,545	793	1,641
SL	-	-	-	930	189	1,078	328	682	350	725	371	767
SW	-	-	-	750	8,231	1,965	3,975	-	-	-	-	-
Existing professions	0	0	0	10,224	15,715	13,508	11,392	9,229	7,968	9,901	8,479	10,527
NP1	-	-	-	-	-	-	-	-	-	-	-	-
NP2	-	-	-	-	-	-	-	-	-	-	-	-
New professions	-	-	-	-	-	-	-	-	-	-	-	-
All professions	-	-	-	10,224	15,715	13,508	11,392	9,229	7,968	9,901	8,479	10,527

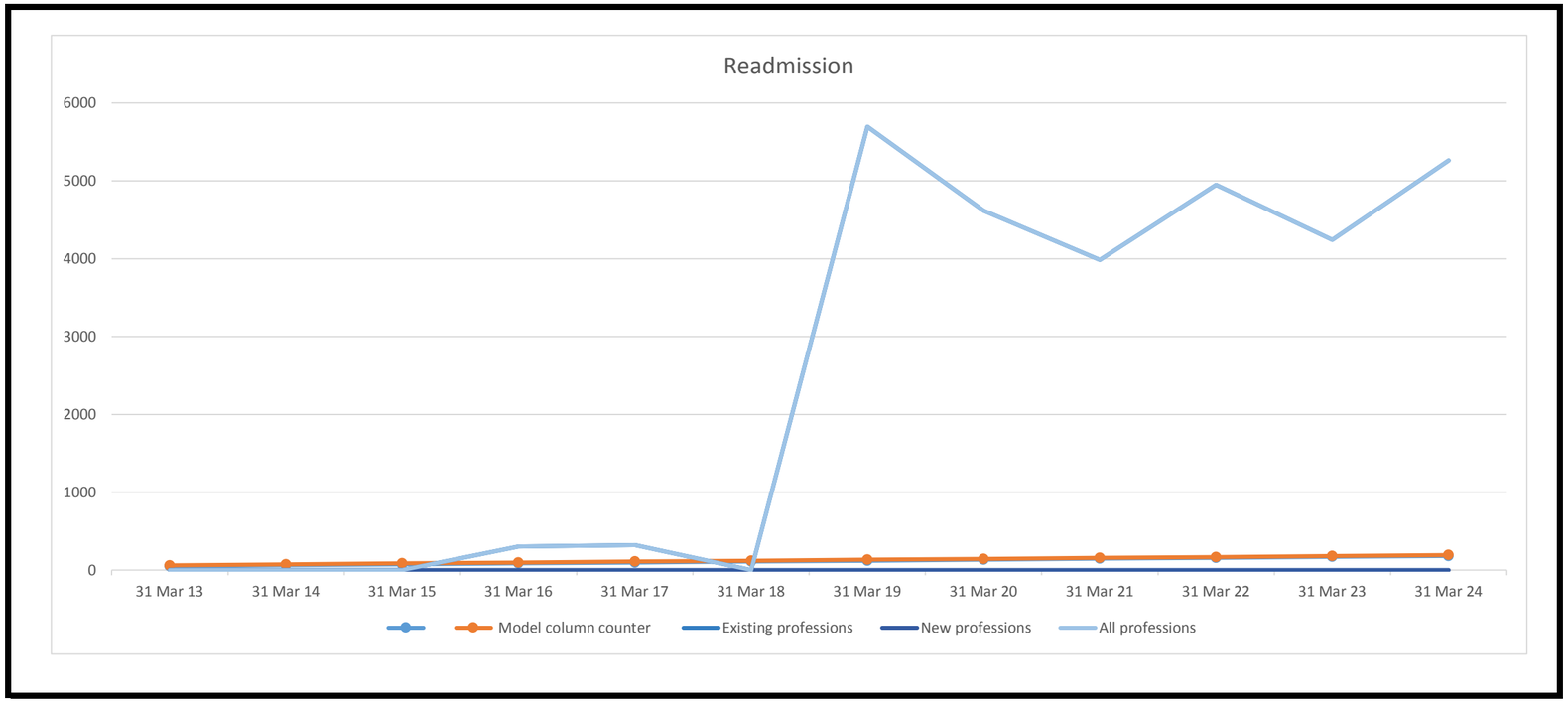
- 4% of registrants are projected not to renew each renewal year
\- 2% of registrants are projected to be removed each non-renewal year



Readmission registrations

							Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
Model Timeline Label	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Budget Forecast	LT Forecast	LT Forecast	LT Forecast	LT Forecast	LT Forecast
Model Period Ending	31 Mar 13	31 Mar 14	31 Mar 15	31 Mar 16	31 Mar 17	31 Mar 18	31 Mar 19	31 Mar 20	31 Mar 21	31 Mar 22	31 Mar 23	31 Mar 24
	50	62	74	86	98	110	122	134	146	158	170	182
Model column counter	61	73	85	97	109	121	133	145	157	169	181	193
AS	-	-	-	-	-	-	87	46	97	51	107	56
BS	-	-	-	-	-	-	231	478	244	504	257	528
CH	-	-	-	-	-	-	266	134	272	137	279	140
CS	-	-	-	19	-	-	60	127	66	140	73	152
DT	-	-	-	-	-	-	193	100	208	107	222	113
HAD	-	-	-	-	-	-	60	33	71	38	82	44
OT	-	-	-	-	-	-	395	819	420	867	443	912
ODP	-	-	-	-	-	-	285	147	304	156	323	165
OR	-	-	-	3	-	-	15	31	16	32	17	34
PA	-	-	-	81	-	-	262	565	299	637	334	706
PH	-	-	-	-	-	-	1,104	568	1,177	602	1,243	633
PO	-	-	-	-	-	-	11	23	12	24	12	26
PYL	-	-	-	202	-	-	232	484	250	519	266	551
RA	-	-	-	-	320	-	343	719	371	772	397	820
SL	-	-	-	-	-	-	164	341	175	363	186	383
SW	-	-	-	-	-	-	1,988	-	-	-	-	-
Existing professions	0	0	0	305	320	0	5,696	4,614	3,984	4,950	4,239	5,263
NP1	-	-	-	-	-	-	-	-	-	-	-	-
NP2	-	-	-	-	-	-	-	-	-	-	-	-
New professions	-	-	-	-	-	-	-	-	-	-	-	-
All professions	-	-	-	305	320	-	5,696	4,614	3,984	4,950	4,239	5,263

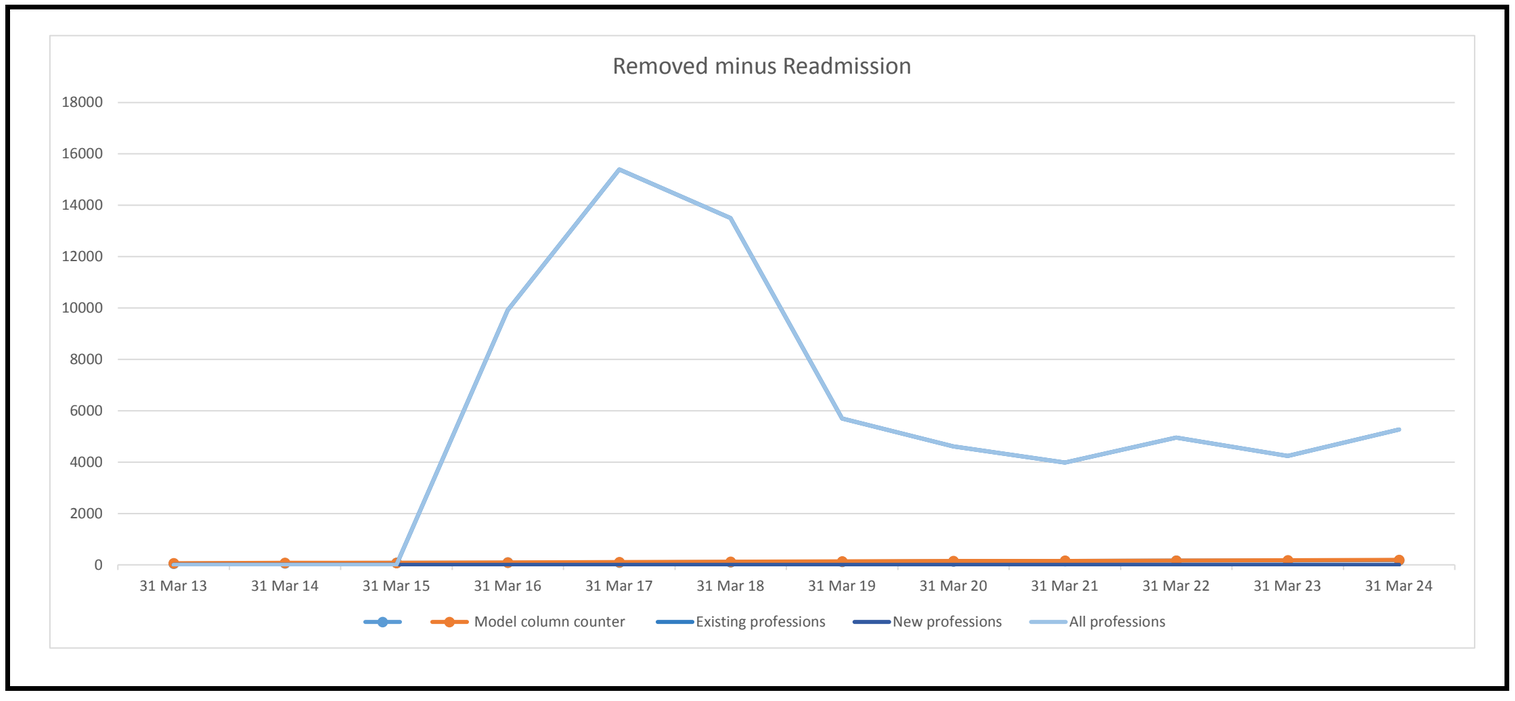
- Approximately half of those removed due to payment failure, or non renewal/readmission in the same or subsequent year.



Removed less Readmission

							Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
Model Timeline Label	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Budget Forecast	LT Forecast	LT Forecast	LT Forecast	LT Forecast	LT Forecast
Model Period Ending	31 Mar 13	31 Mar 14	31 Mar 15	31 Mar 16	31 Mar 17	31 Mar 18	31 Mar 19	31 Mar 20	31 Mar 21	31 Mar 22	31 Mar 23	31 Mar 24
AS	-	-	-	31	302	69	87	46	97	51	107	56
BS	-	-	-	1,642	431	1,866	231	478	244	504	257	528
CH	-	-	-	227	813	238	266	134	272	137	279	140
CS	-	-	-	265	58	326	60	127	66	140	73	152
DT	-	-	-	80	537	121	193	100	208	107	222	113
HAD	-	-	-	18	196	39	60	33	71	38	82	44
OT	-	-	-	2,143	446	2,357	395	819	420	867	443	912
ODP	-	-	-	82	539	226	285	147	304	156	323	165
OR	-	-	-	64	17	94	15	31	16	32	17	34
PA	-	-	-	702	316	1,023	262	565	299	637	334	706
PH	-	-	-	661	2,346	901	1,104	568	1,177	602	1,243	633
PO	-	-	-	74	12	85	11	23	12	24	12	26
PYL	-	-	-	747	167	1,107	232	484	250	519	266	551
RA	-	-	-	1,503	795	2,013	343	719	371	772	397	820
SL	-	-	-	930	189	1,078	164	341	175	363	186	383
SW	-	-	-	750	8,231	1,965	1,988	-	-	-	-	-
Existing professions	0	0	0	9,919	15,395	13,508	5,696	4,614	3,984	4,950	4,239	5,263
NP1	-	-	-	-	-	-	-	-	-	-	-	-
NP2	-	-	-	-	-	-	-	-	-	-	-	-
New professions	-	-	-	-	-	-	-	-	-	-	-	-
All professions	-	-	-	9,919	15,395	13,508	5,696	4,614	3,984	4,950	4,239	5,263

- Current projections are effectively 2% of those removed remain off the register in that financial year



Visiting professionals

							Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
Model Timeline Label	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Budget Forecast	LT Forecast	LT Forecast	LT Forecast	LT Forecast	LT Forecast
Model Period Ending	31 Mar 13	31 Mar 14	31 Mar 15	31 Mar 16	31 Mar 17	31 Mar 18	31 Mar 19	31 Mar 20	31 Mar 21	31 Mar 22	31 Mar 23	31 Mar 24
AS		x	x	2	2	1	1					
BS		x	x	59	25	22	22					
CH		x	x	9		2	2					
CS		x	x	7		1	1					
DT		x	x	34	6	8	8					
HAD		x	x	2	6	6	6					
OT		x	x	40	10	8	8					
ODP		x	x	3	1	1	1					
OR		x	x	5	1	3	3					
PA		x	x	7	4	4	4					
PH		x	x	221	77	78	78					
PO		x	x	2	1	1	1					
PYL		x	x	31	18	19	19					
RA		x	x	141	174	205	205					
SL		x	x	29	13	10	10					
SW		x	x	22	13	7	7					
Existing professions	0	0	0	614	351	376	376	0	0	0	0	0
NP1												
NP2												
New professions	-	-	-	-	-	-	-	-	-	-	-	-
All professions	-	-	-	614	351	376	376	-	-	-	-	-

Appendices

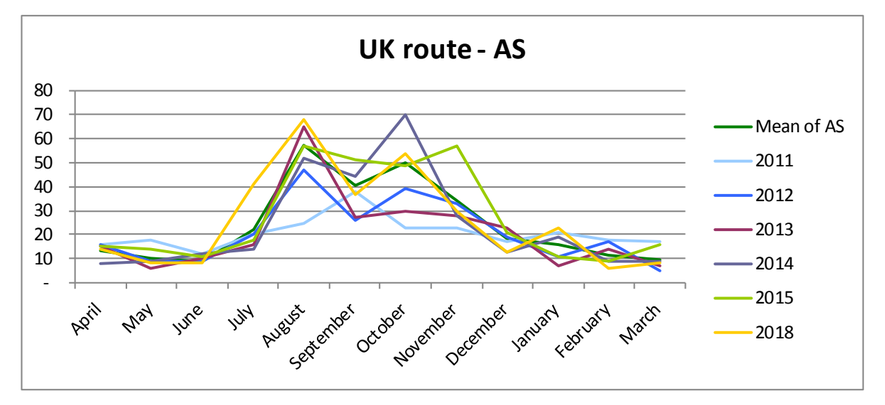
List of acronyms

AS	Arts therapists
BS	Biomedical scientists
CH	Chiropodists and podiatrists
CS	Clinical scientists
DH	Dept of Health
DT	Dietitian
HAD	Hearing aid dispensers
OT	Occupational therapists
ODP	Operating department practitioners
OR	Orthoptists
PA	Paramedics
PH	Physiotherapists
PO	Prosthetists and orthotists
PYL	Psychologists
RA	Radiographers
SL	Speech and language therapists
SW	Social Workers in England
BPS	British Psychological Society
HESA	Higher Education Statistics Authority
CFWI	Centre for Workforce Intelligence

UK Registration cycle

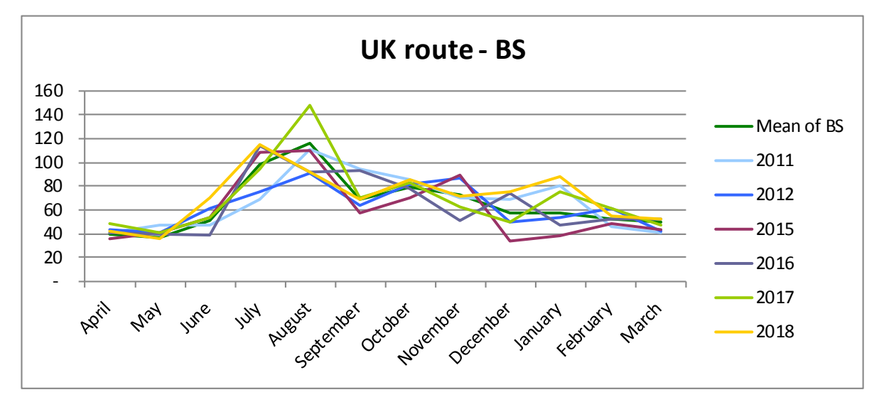
AS

Financial year ending	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	16	18	12	20	25	38	23	23	17	21	18	17
2012	16	9	9	20	47	26	39	33	19	11	17	5
2013	15	6	10	16	65	27	30	28	23	7	14	7
2014	8	9	12	14	52	44	70	28	13	19	9	9
2015	15	14	11	18	57	51	49	57	21	11	9	16
2016	13	8	5	23	44	43	59	35	20	16	8	13
2017	14	16	7	23	68	55	50	30	18	23	19	10
2018	14	8	8	41	68	37	54	30	13	23	6	8
Mean of AS	14	10	9	22	57	40	50	34	18	16	12	10
Monthly weighting A	0.05	0.03	0.03	0.08	0.20	0.14	0.17	0.12	0.06	0.05	0.04	0.03



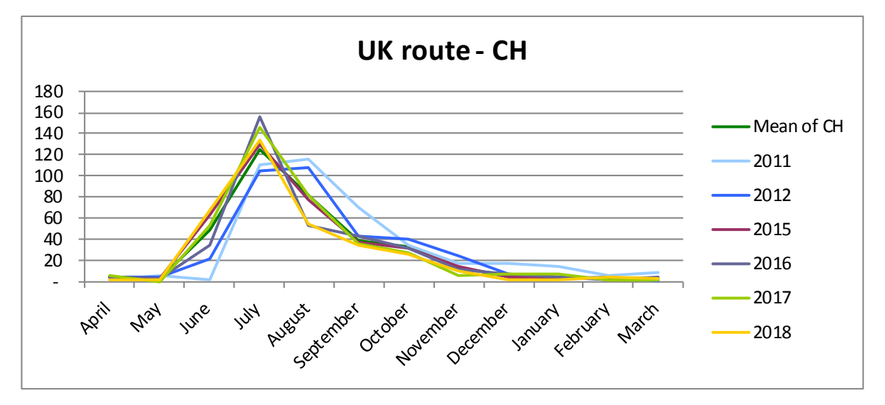
BS

Financial year ending	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	41	47	47	69	111	94	85	70	69	80	46	41
2012	43	41	61	76	91	64	82	87	50	54	61	42
2013	30	27	33	76	148	64	57	64	63	38	46	41
2014	40	32	46	102	132	66	96	83	56	58	42	66
2015	36	41	54	109	110	58	70	89	34	38	49	44
2016	41	40	39	114	92	93	78	51	74	47	53	53
2017	49	41	54	95	148	70	83	63	50	76	61	48
2018	42	36	70	115	92	69	85	72	76	88	55	52
Mean of BS	40	37	51	98	116	69	79	73	58	57	52	49
Monthly weighting B	0.05	0.05	0.07	0.13	0.15	0.09	0.10	0.09	0.07	0.07	0.07	0.06



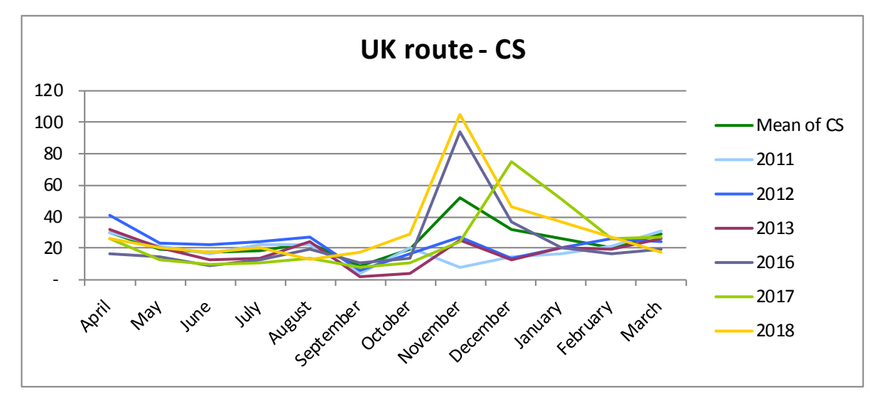
CH

Financial year ending	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	2	6	2	110	116	70	35	18	18	14	6	9
2012	5	5	22	105	108	43	41	24	8	3	4	1
2013	6	1	47	109	86	30	33	13	9	11	4	5
2014	1	5	52	96	109	44	43	15	5	6	5	4
2015	4	3	63	130	78	38	32	14	5	4	3	2
2016	5	3	34	156	54	43	32	12	7	4	2	4
2017	6	-	54	146	82	36	28	6	7	7	2	2
2018	2	2	68	134	55	34	26	10	2	2	4	3
Mean of CH	4	3	49	125	82	38	34	13	6	5	3	3
Monthly weighting C	0.01	0.01	0.13	0.34	0.22	0.10	0.09	0.04	0.02	0.01	0.01	0.01



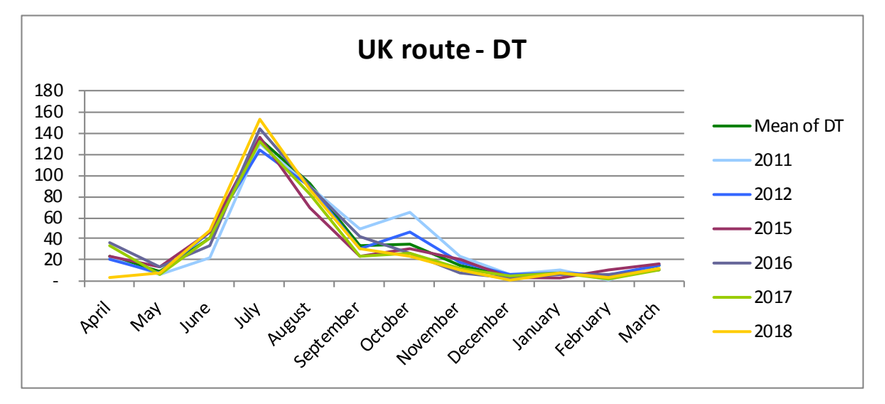
CS

Financial year ending	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	30	21	17	22	22	4	20	8	15	17	21	31
2012	41	23	22	24	27	6	17	27	14	20	26	24
2013	32	20	13	14	24	2	4	25	13	20	19	26
2014	43	21	30	31	32	14	23	45	23	17	17	44
2015	29	22	24	11	33	7	34	89	36	26	9	43
2016	17	15	9	13	19	11	14	94	37	20	17	19
2017	26	13	10	11	14	8	11	24	75	51	26	27
2018	26	20	18	20	13	18	29	105	46	37	27	18
Mean of CS	31	19	18	18	23	9	19	52	32	26	20	29
Monthly weighting C	0.10	0.07	0.06	0.06	0.08	0.03	0.06	0.18	0.11	0.09	0.07	0.10



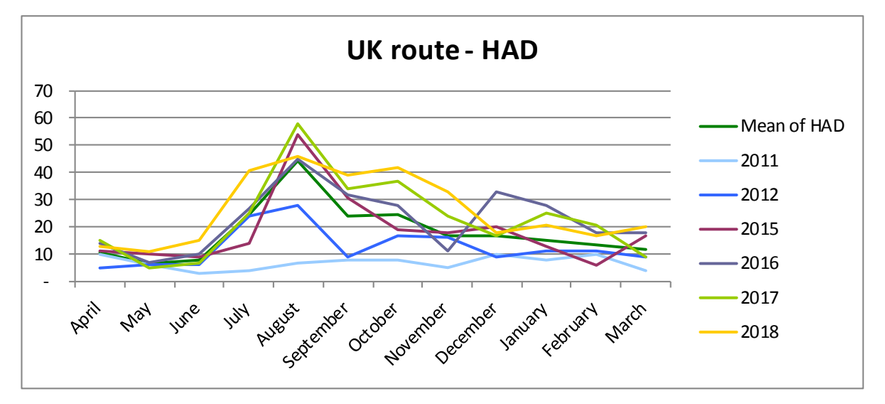
DT

Financial year ending	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	22	6	22	130	90	49	65	23	7	10	1	17
2012	21	8	47	124	90	30	46	18	7	8	6	15
2013	29	7	34	130	120	30	26	13	5	5	5	18
2014	19	7	59	126	115	43	32	15	3	10	7	17
2015	24	13	47	136	69	24	31	21	4	3	10	16
2016	36	13	34	144	89	42	27	8	3	6	6	11
2017	34	7	40	132	82	24	27	12	5	8	2	11
2018	3	8	48	153	86	30	23	10	1	8	3	12
Mean of DT	24	9	41	134	93	34	35	15	4	7	5	15
Monthly weighting D	0.06	0.02	0.10	0.32	0.22	0.08	0.08	0.04	0.01	0.02	0.01	0.04



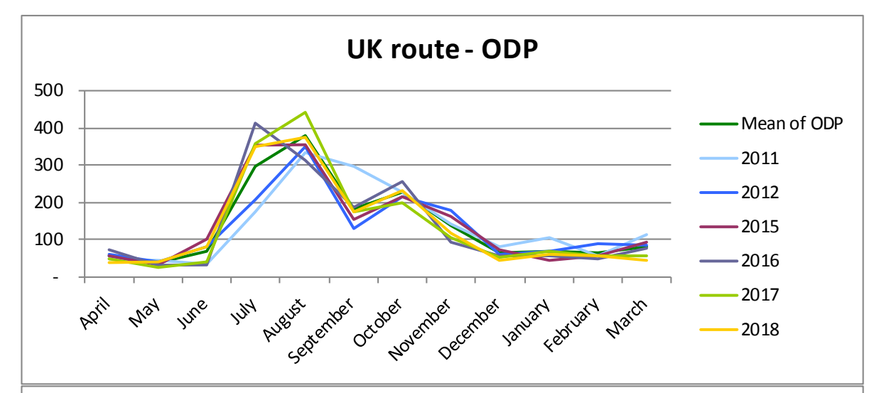
HAD

Month phasing 2	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	10	6	3	4	7	8	8	5	10	8	10	4
2012	5	6	6	24	28	9	17	16	9	11	11	9
2013	9	7	4	38	57	16	21	15	16	9	10	7
2014	8	1	8	23	60	24	24	14	13	8	15	11
2015	11	10	9	14	54	31	19	18	20	13	6	17
2016	14	7	10	27	45	32	28	11	33	28	18	18
2017	15	5	7	25	58	34	37	24	17	25	21	9
2018	13	11	15	41	46	39	42	33	18	21	17	20
Mean of HAD	11	7	8	25	44	24	25	17	17	15	14	12
Monthly weighting H	0.05	0.03	0.04	0.11	0.20	0.11	0.11	0.08	0.08	0.07	0.06	0.05



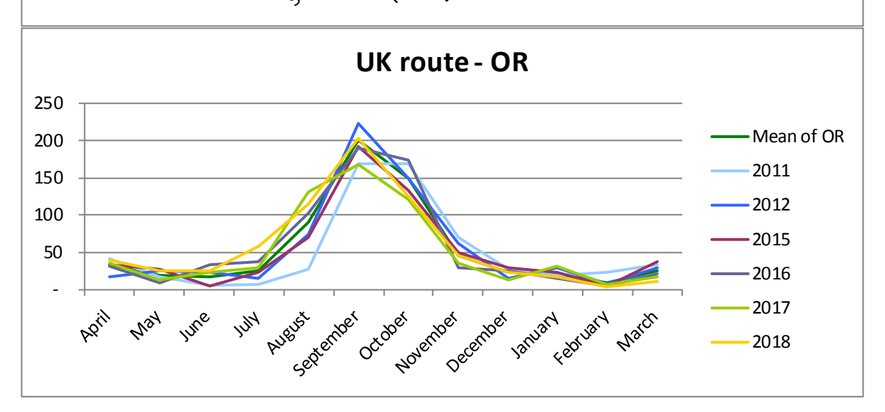
ODP

Month phasing 2	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	49	46	35	173	334	299	228	142	81	104	57	112
2012	61	41	80	209	350	131	214	180	60	70	91	86
2013	63	50	75	244	423	162	199	144	83	60	89	92
2014	66	39	94	261	445	192	269	150	55	88	67	76
2015	56	33	100	352	355	156	216	164	73	43	59	94
2016	73	32	33	413	313	186	255	94	57	58	49	79
2017	51	26	42	360	442	173	201	105	55	69	59	58
2018	39	41	81	351	375	174	233	120	45	61	59	44
Mean of ODP	57	39	68	295	380	184	227	137	64	69	66	80
Monthly weighting O	0.03	0.02	0.04	0.18	0.23	0.11	0.14	0.08	0.04	0.04	0.04	0.05



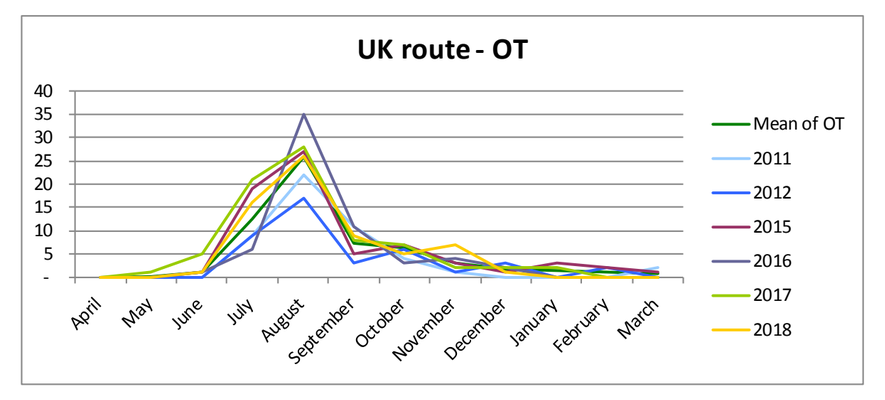
OR

Month phasing 2	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	41	18	6	7	28	169	169	70	28	19	23	33
2012	18	25	23	16	74	223	150	63	15	30	8	29
2013	48	17	11	24	89	239	136	35	31	17	10	26
2014	28	25	4	7	113	220	188	32	22	21	13	28
2015	34	28	5	24	70	192	133	50	29	23	5	37
2016	31	9	34	38	103	190	173	29	25	15	5	21
2017	35	14	23	30	132	168	120	35	14	31	7	18
2018	40	25	25	58	114	203	125	45	23	18	4	11
Mean of OR	34	20	16	26	90	201	149	45	23	22	9	25
Monthly weighting O	0.05	0.03	0.02	0.04	0.14	0.30	0.23	0.07	0.04	0.03	0.01	0.04



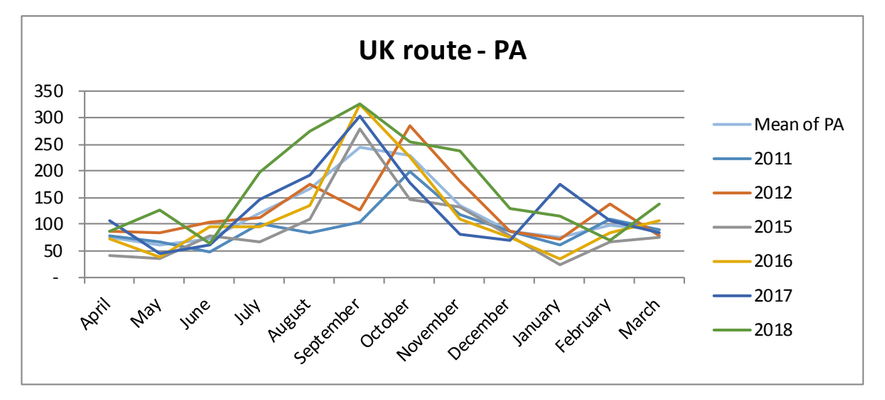
OT

Month phasing 3	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	-	-	-	9	22	11	4	1	-	-	-	2
2012	-	-	-	9	17	3	6	1	3	-	2	-
2013	-	-	-	10	23	5	7	2	4	2	3	2
2014	-	-	1	11	29	6	11	5	1	5	1	1
2015	-	-	1	19	27	5	7	3	1	3	2	1
2016	-	-	1	6	35	11	3	4	2	-	-	-
2017	-	1	5	21	28	8	7	2	2	2	-	-
2018	-	-	1	16	26	9	5	7	1	-	-	-
Mean of OT	-	0	1	13	26	7	6	3	2	2	1	1
Monthly weighting O	0.00	0.00	0.02	0.21	0.42	0.12	0.10	0.05	0.03	0.02	0.02	0.01



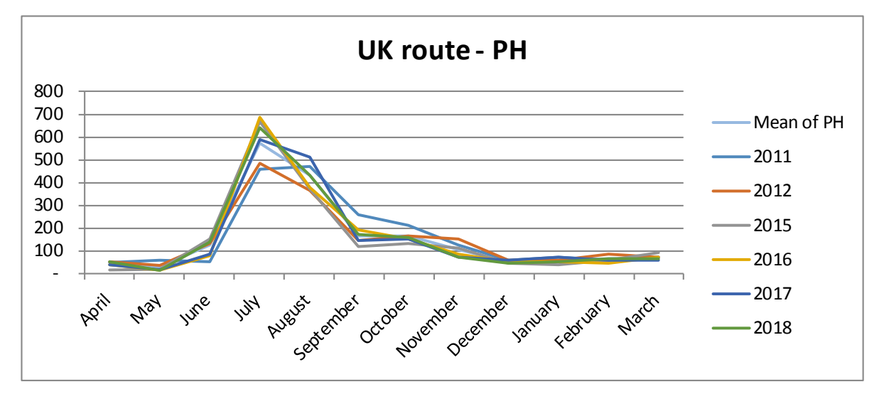
PA

Month phasing 3	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	78	67	48	102	85	105	199	118	86	60	109	91
2012	86	84	103	112	174	128	285	180	87	72	139	79
2013	63	33	54	145	214	321	235	145	115	76	136	87
2014	76	59	65	100	143	169	297	75	60	52	65	46
2015	41	36	79	67	111	279	147	131	78	24	68	76
2016	74	38	95	95	136	325	225	109	76	35	83	107
2017	108	45	62	146	192	303	178	80	70	174	106	85
2018	87	126	64	198	275	326	256	239	129	114	71	137
Mean of PA	77	61	71	121	166	245	228	135	88	76	97	89
Monthly weighting P.	0.05	0.04	0.05	0.08	0.11	0.17	0.16	0.09	0.06	0.05	0.07	0.06



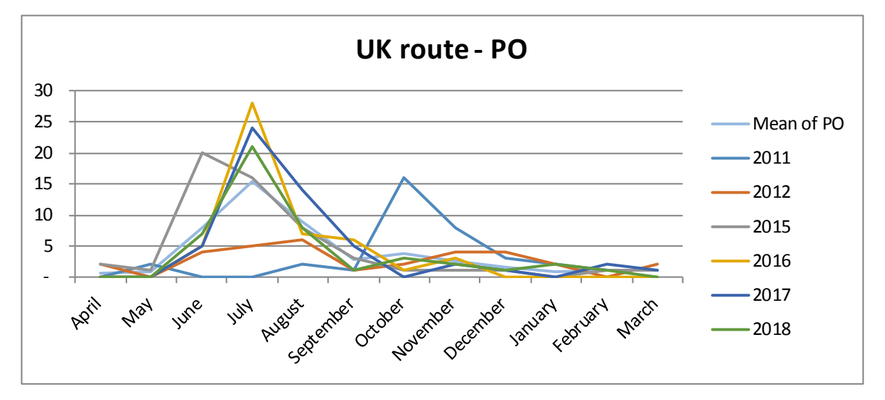
PH

Month phasing 3	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	49	58	53	459	470	257	211	125	62	73	58	72
2012	49	36	132	484	365	142	163	150	62	62	87	71
2013	35	41	162	518	419	149	168	103	62	55	70	80
2014	42	35	192	536	508	142	177	107	48	69	55	57
2015	16	22	152	667	372	117	129	113	48	42	57	95
2016	38	15	77	686	378	189	154	84	50	52	44	73
2017	38	17	86	588	510	145	153	72	57	72	62	59
2018	54	14	141	640	430	170	161	73	43	49	67	68
Mean of PH	40	30	124	572	432	164	165	103	54	59	63	72
Monthly weighting P	0.02	0.02	0.07	0.30	0.23	0.09	0.09	0.06	0.03	0.03	0.03	0.04



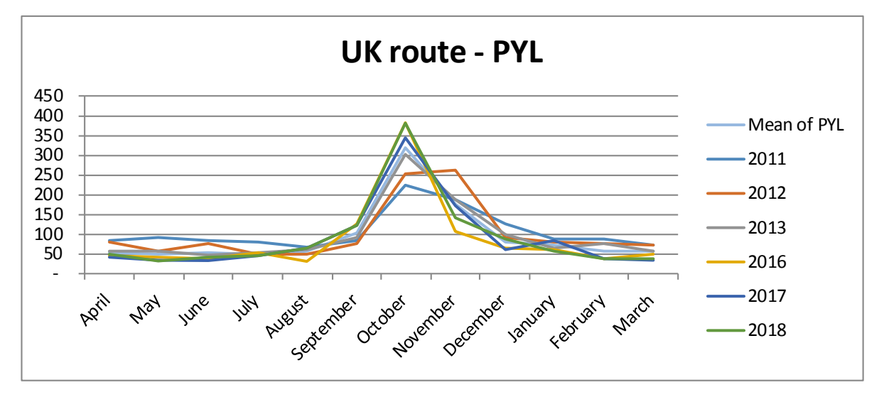
PO

Month phasing 3	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	-	2	-	-	2	1	16	8	3	2	1	1
2012	2	-	4	5	6	1	2	4	4	2	-	2
2013	1	4	13	7	10	4	3	-	1	-	1	1
2014	-	-	10	22	17	2	4	1	2	1	2	2
2015	2	1	20	16	8	3	1	1	1	-	1	1
2016	-	-	5	28	7	6	1	3	-	-	-	-
2017	-	-	5	24	14	5	-	2	1	-	2	1
2018	-	-	7	21	8	1	3	2	1	2	1	-
Mean of PO	1	1	8	15	9	3	4	3	2	1	1	1
Monthly weighting P	0.01	0.02	0.17	0.32	0.19	0.06	0.08	0.06	0.03	0.02	0.02	0.02



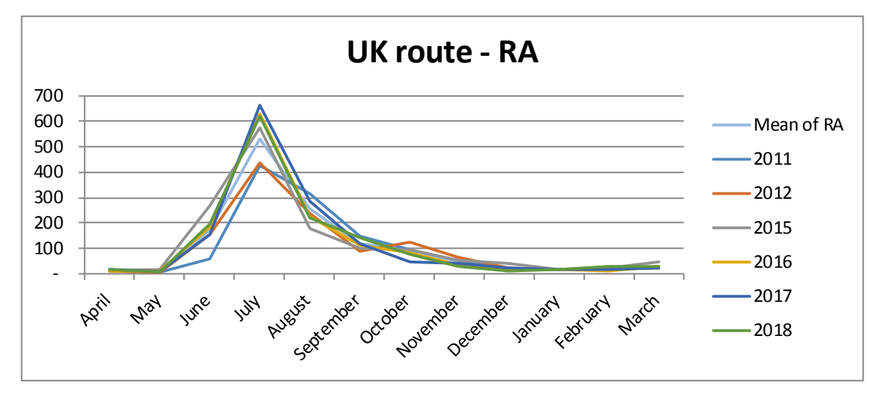
PYL

Month phasing 4	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	83	91	85	80	67	85	224	188	126	86	86	73
2012	80	55	77	49	51	77	254	262	92	80	76	71
2013	55	55	47	52	62	92	302	188	99	64	78	56
2014	33	40	55	27	61	68	356	185	67	91	38	50
2015	40	44	44	38	54	117	307	180	61	45	48	73
2016	45	40	37	52	31	126	382	105	63	59	37	50
2017	43	35	33	45	66	124	344	173	60	83	39	35
2018	51	32	43	45	63	123	381	140	86	55	39	36
Mean of PYL	54	49	53	49	57	102	319	178	82	70	55	56
Monthly weighting P	0.05	0.04	0.05	0.04	0.05	0.09	0.28	0.16	0.07	0.06	0.05	0.05



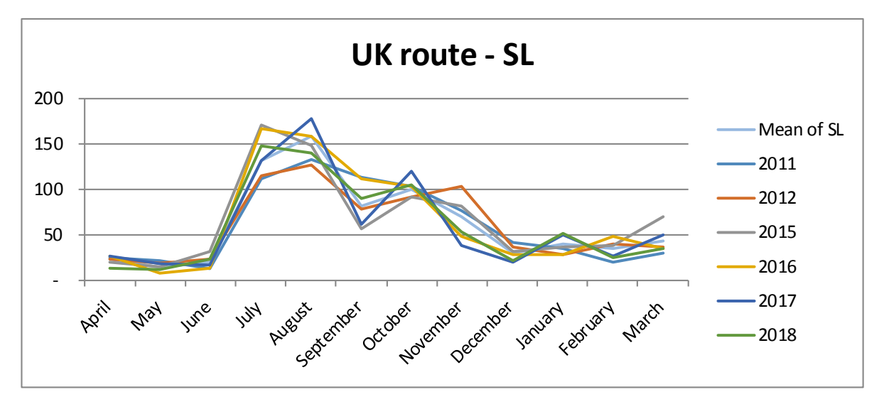
RA

Month phasing 4	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	13	6	60	426	317	147	92	52	17	19	21	23
2012	10	5	156	437	239	86	122	64	24	14	20	24
2013	26	11	179	446	289	89	96	55	35	12	21	29
2014	12	14	203	450	299	133	128	59	19	19	21	36
2015	13	18	270	575	179	101	94	50	38	14	20	48
2016	12	12	182	630	225	113	84	33	18	18	11	28
2017	18	9	152	664	286	120	44	40	22	17	17	22
2018	14	7	198	621	219	142	78	31	9	16	26	31
Mean of RA	15	10	175	531	257	116	92	48	23	16	20	30
Monthly weighting R	0.01	0.01	0.13	0.40	0.19	0.09	0.07	0.04	0.02	0.01	0.01	0.02



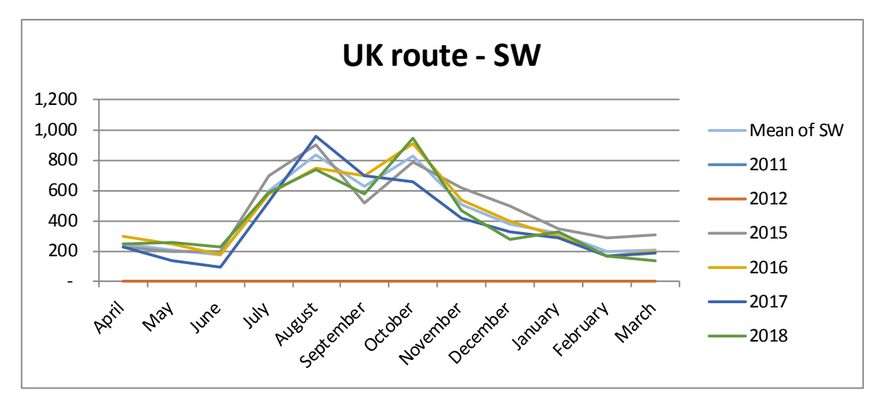
SL

Month phasing 4	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	25	22	13	111	133	114	103	76	41	35	20	30
2012	24	19	24	115	127	78	92	104	36	29	40	37
2013	27	15	29	119	213	68	104	91	36	33	45	36
2014	23	6	9	88	171	78	86	64	28	56	35	50
2015	20	15	32	171	149	56	91	82	31	37	39	70
2016	27	8	13	167	158	111	104	49	28	29	49	35
2017	27	19	17	131	178	61	120	38	20	50	26	50
2018	13	12	24	148	140	90	105	54	22	51	25	35
Mean of SL	23	15	20	131	159	82	101	70	30	40	35	43
Monthly weighting S	0.03	0.02	0.03	0.18	0.21	0.11	0.13	0.09	0.04	0.05	0.05	0.06



SW

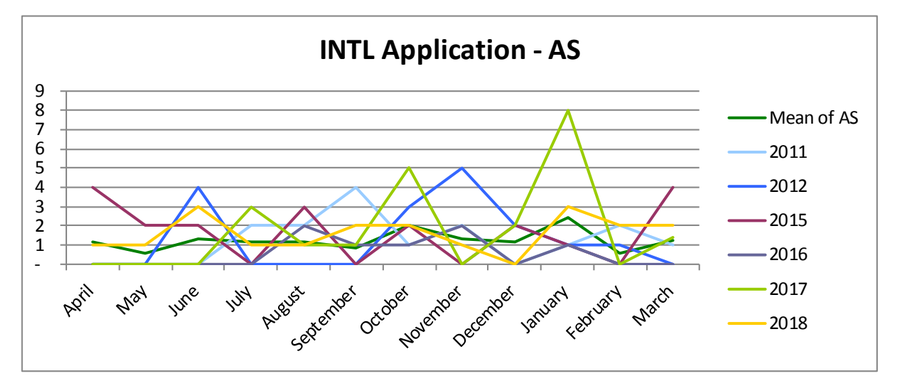
Month phasing 4	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-
2013	201	147	241	289	494	429	613	591	656	433	441	357
2014	201	146	240	434	1,015	570	1,042	757	494	527	281	333
2015	222	196	197	696	900	521	790	615	499	351	285	304
2016	301	247	176	573	744	697	908	536	399	297	166	195
2017	229	138	93	524	957	700	655	418	326	289	167	186
2018	247	260	230	586	735	576	944	470	273	324	164	135
Mean of SW	250	210	174	595	834	624	824	510	374	315	196	205
Monthly weighting S	0.05	0.04	0.03	0.12	0.16	0.12	0.16	0.10	0.07	0.06	0.04	0.04



INTL Application cycle

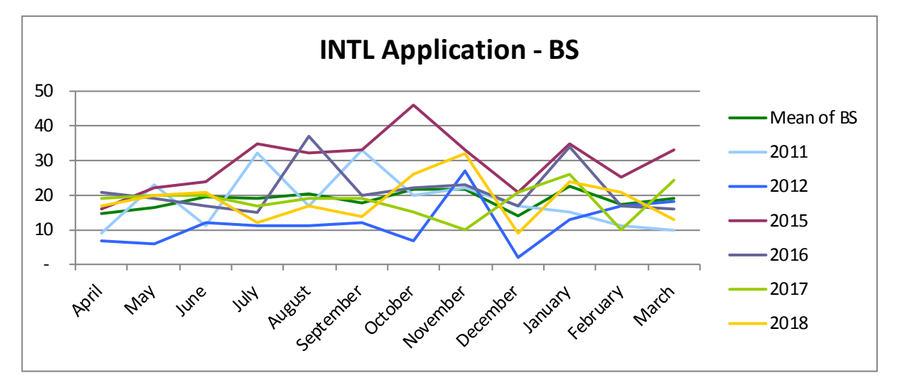
AS

Financial year ending	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	-	-	-	2	2	4	1	2	-	1	2	1
2012	-	-	4	-	-	-	3	5	2	1	1	-
2013	3	1	-	1	-	1	1	-	2	1	-	1
2014	-	-	-	3	1	1	-	1	-	2	1	-
2015	4	2	2	-	3	-	2	-	2	1	-	4
2016	-	-	-	-	2	1	1	2	-	1	-	-
2017	-	-	-	3	1	1	5	-	2	8	-	1
2018	1	1	3	1	1	2	2	1	-	3	2	2
Mean of AS	1	1	1	1	1	1	2	1	1	2	1	1
Monthly weighting A	0.08	0.04	0.09	0.08	0.08	0.06	0.14	0.09	0.08	0.16	0.04	0.08



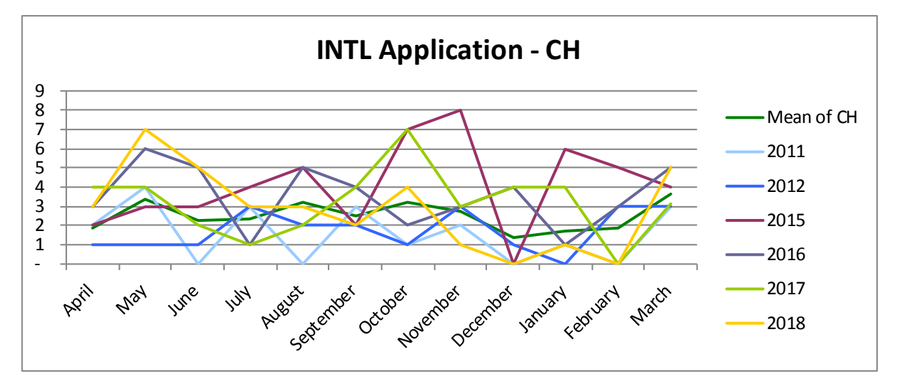
BS

Financial year ending	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	9	23	11	32	17	33	20	22	17	15	11	10
2012	7	6	12	11	11	12	7	27	2	13	17	18
2013	8	17	20	27	15	11	18	6	10	14	14	12
2014	14	12	21	15	12	14	17	22	18	12	16	18
2015	16	22	24	35	32	33	46	33	21	35	25	33
2016	21	19	17	15	37	20	22	23	17	34	17	16
2017	19	20	20	17	19	19	15	10	21	26	10	24
2018	17	20	21	12	17	14	26	32	9	24	21	13
Mean of BS	15	17	19	19	20	18	22	22	14	23	17	19
Monthly weighting B	0.07	0.07	0.09	0.08	0.09	0.08	0.10	0.10	0.06	0.10	0.08	0.09



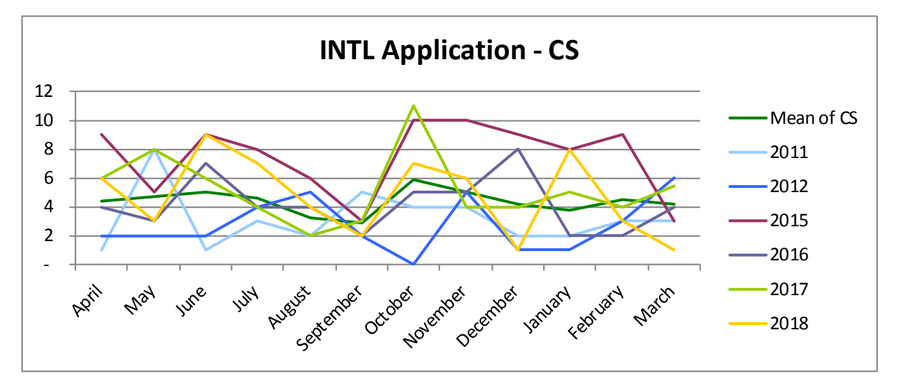
CH

Financial year ending	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	2	4	-	3	-	3	1	2	-	1	-	3
2012	1	1	1	3	2	2	1	3	1	-	3	3
2013	-	2	-	2	4	1	3	-	1	1	3	2
2014	-	-	2	2	5	2	1	2	1	-	1	4
2015	2	3	3	4	5	2	7	8	-	6	5	4
2016	3	6	5	1	5	4	2	3	4	1	3	5
2017	4	4	2	1	2	4	7	3	4	4	-	3
2018	3	7	5	3	3	2	4	1	-	1	-	5
Mean of CH	2	3	2	2	3	3	3	3	1	2	2	4
Monthly weighting C	0.06	0.11	0.07	0.08	0.11	0.08	0.11	0.09	0.05	0.06	0.06	0.12



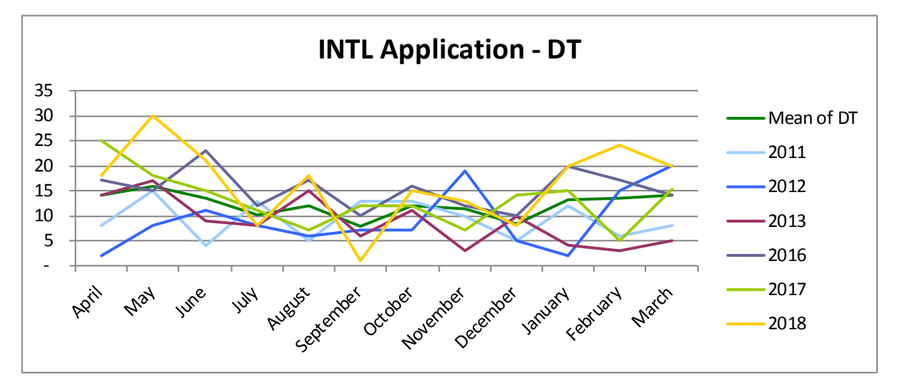
CS

Financial year ending	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	1	8	1	3	2	5	4	4	2	2	3	3
2012	2	2	2	4	5	2	-	5	1	1	3	6
2013	3	7	4	5	3	2	4	1	3	1	6	3
2014	4	2	2	2	-	4	6	5	5	3	6	8
2015	9	5	9	8	6	3	10	10	9	8	9	3
2016	4	3	7	4	4	2	5	5	8	2	2	4
2017	6	8	6	4	2	3	11	4	4	5	4	5
2018	6	3	9	7	4	2	7	6	1	8	3	1
Mean of CS	4	5	5	5	3	3	6	5	4	4	5	4
Monthly weighting C	0.08	0.09	0.10	0.09	0.06	0.05	0.11	0.10	0.08	0.07	0.09	0.08



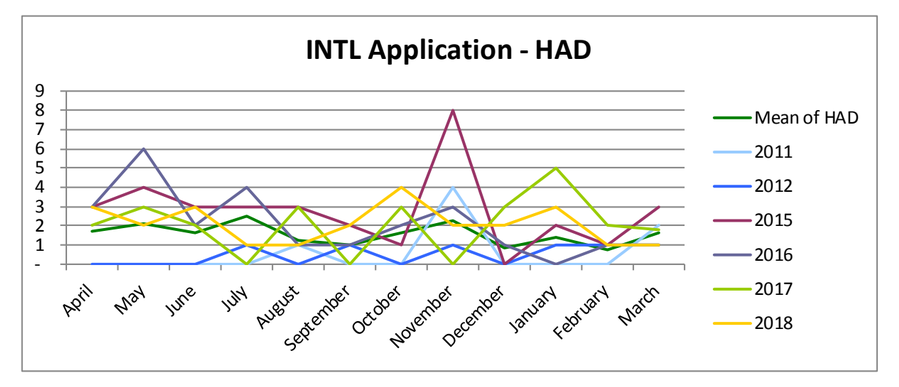
DT

Financial year ending	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	8	15	4	13	5	13	13	10	5	12	6	8
2012	2	8	11	8	6	7	7	19	5	2	15	20
2013	14	17	9	8	15	6	11	3	10	4	3	5
2014	13	8	9	13	8	8	8	9	6	14	15	11
2015	17	16	17	8	20	6	15	18	8	18	22	19
2016	17	15	23	12	17	10	16	12	10	20	17	14
2017	25	18	15	11	7	12	12	7	14	15	5	15
2018	18	30	21	8	18	1	15	13	8	20	24	20
Mean of DT	14	16	14	10	12	8	12	11	8	13	13	14
Monthly weighting D	0.10	0.11	0.09	0.07	0.08	0.05	0.08	0.08	0.06	0.09	0.09	0.10



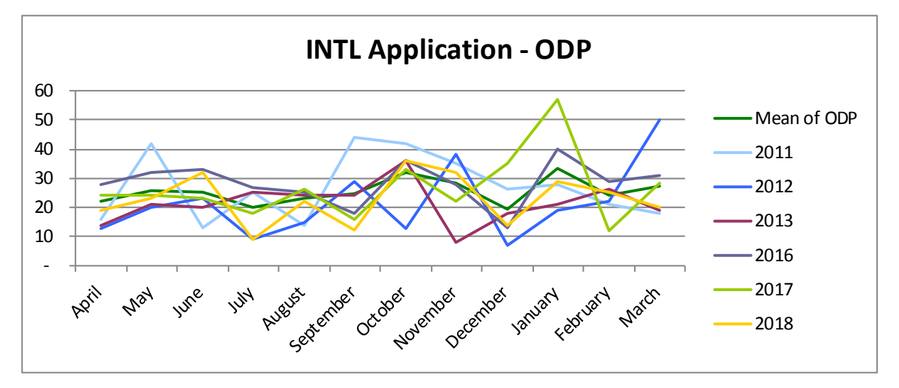
HAD

Month phasing 2	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	-	-	-	-	1	-	-	4	-	-	-	2
2012	-	-	-	1	-	1	-	1	-	1	1	1
2013	1	1	1	2	-	-	1	-	-	-	-	1
2014	2	1	2	9	1	2	2	-	1	-	-	2
2015	3	4	3	3	3	2	1	8	-	2	1	3
2016	3	6	2	4	1	1	2	3	1	-	1	1
2017	2	3	2	-	3	-	3	-	3	5	2	2
2018	3	2	3	1	1	2	4	2	2	3	1	1
Mean of HAD	2	2	2	3	1	1	2	2	1	1	1	2
Monthly weighting H	0.09	0.11	0.09	0.13	0.07	0.05	0.09	0.12	0.05	0.07	0.04	0.09



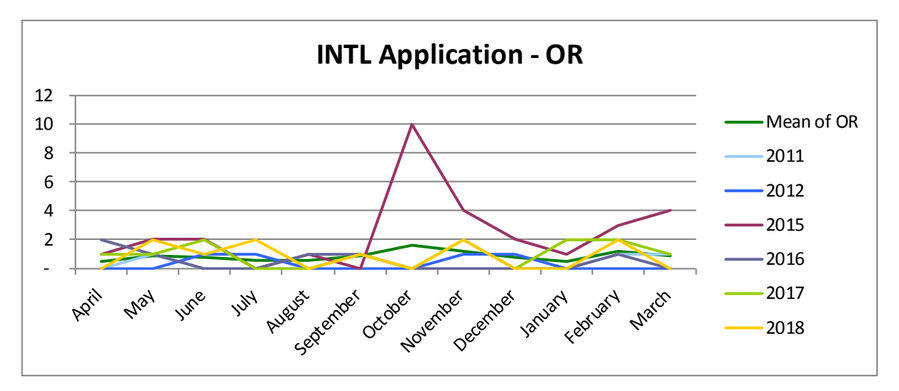
ODP

Month phasing 2	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	16	42	13	25	14	44	42	35	26	28	21	18
2012	13	20	23	9	15	29	13	38	7	19	22	50
2013	14	21	20	25	24	24	36	8	18	21	26	19
2014	20	13	23	20	13	27	24	27	18	20	30	25
2015	41	31	34	28	47	28	37	38	24	53	29	27
2016	28	32	33	27	25	18	36	28	13	40	29	31
2017	24	24	23	18	26	16	33	22	35	57	12	29
2018	19	23	32	9	22	12	36	32	14	29	25	20
Mean of ODP	22	26	25	20	23	25	32	29	19	33	24	27
Monthly weighting O	0.07	0.08	0.08	0.07	0.08	0.08	0.11	0.09	0.06	0.11	0.08	0.09



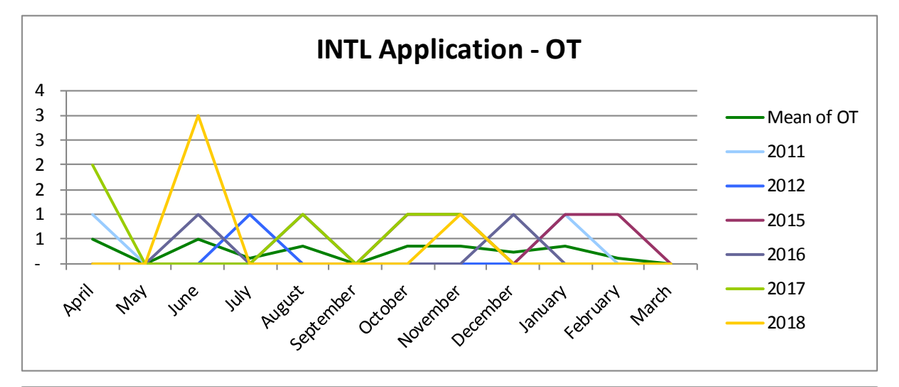
OR

Month phasing 2	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	-	1	-	-	-	1	-	-	-	-	1	1
2012	-	-	1	1	-	-	-	1	1	-	-	-
2013	-	-	-	2	2	2	2	-	2	1	-	-
2014	-	-	-	-	1	1	1	1	1	-	1	1
2015	1	2	2	-	1	-	10	4	2	1	3	4
2016	2	1	-	-	1	1	-	-	-	-	1	-
2017	1	1	2	-	-	1	-	2	-	2	2	1
2018	-	2	1	2	-	1	-	2	-	-	2	-
Mean of OR	1	1	1	1	1	1	2	1	1	1	1	1
Monthly weighting O	0.05	0.08	0.07	0.06	0.06	0.08	0.15	0.12	0.07	0.05	0.12	0.08



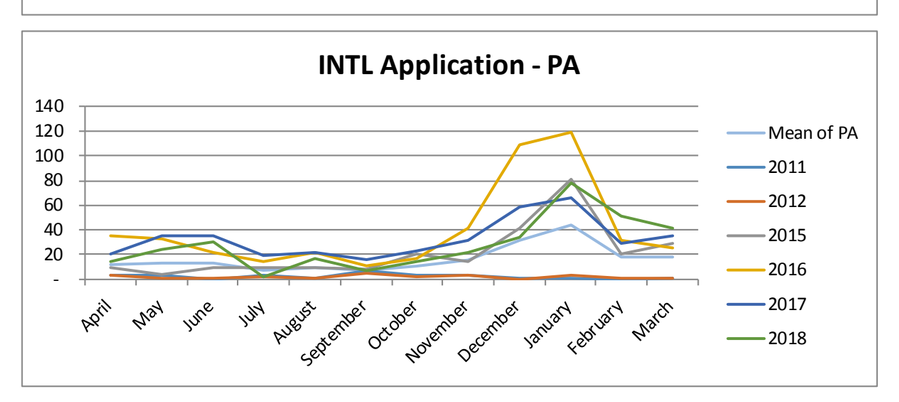
OT

Month phasing 3	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	1	-	-	-	-	-	-	-	-	1	-	-
2012	-	-	-	1	-	-	-	-	-	-	-	-
2013	1	-	-	-	1	-	1	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	1	1	-	-
2015	-	-	-	-	-	-	1	1	-	1	1	-
2016	-	-	1	-	1	-	-	-	1	-	-	-
2017	2	-	-	-	1	-	1	1	-	-	-	-
2018	-	-	3	-	-	-	-	1	-	-	-	-
Mean of OT	1	-	1	0	0	-	0	0	0	0	0	-
Monthly weighting O	0.17	0.00	0.17	0.04	0.13	0.00	0.13	0.13	0.08	0.13	0.04	0.00



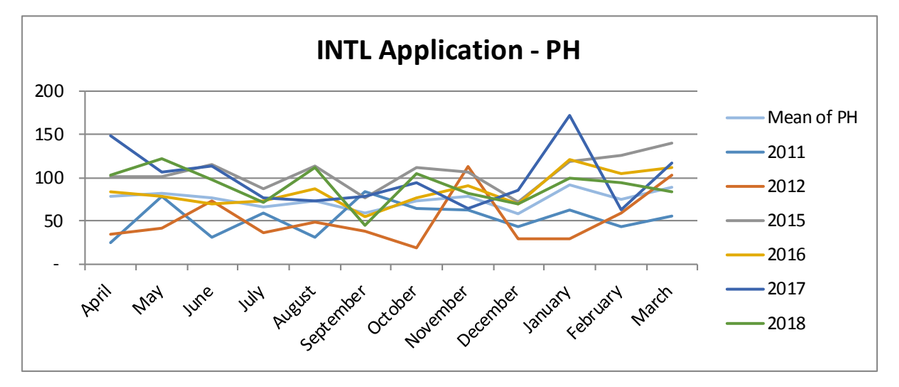
PA

Month phasing 3	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	3	3	-	4	1	7	3	3	1	1	-	1
2012	4	1	1	2	1	5	2	4	-	3	1	1
2013	4	2	4	3	2	2	5	2	1	2	4	3
2014	2	3	2	5	2	3	4	2	3	2	6	6
2015	9	4	9	10	9	8	20	14	42	81	21	29
2016	35	33	22	14	22	11	17	42	109	119	31	26
2017	20	35	35	19	22	16	23	32	59	66	29	35
2018	15	24	30	2	17	7	15	22	34	78	51	42
Mean of PA	12	13	13	7	10	7	11	15	31	44	18	18
Monthly weighting P.	0.06	0.07	0.06	0.04	0.05	0.04	0.06	0.08	0.16	0.22	0.09	0.09



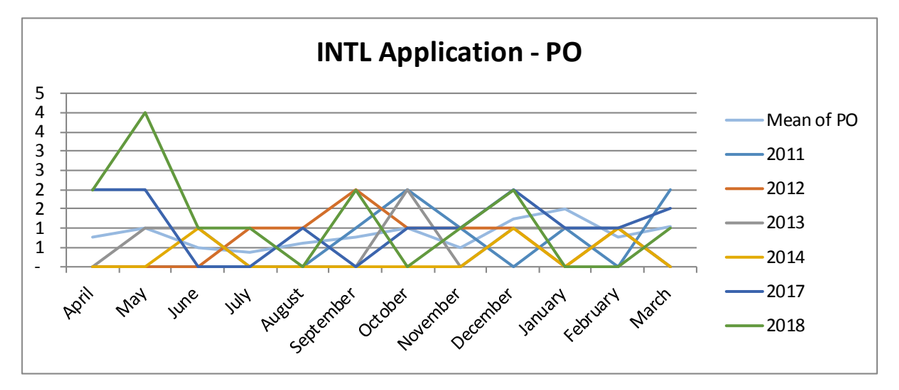
PH

Month phasing 3	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	25	79	31	60	31	84	64	62	44	62	44	56
2012	35	42	74	36	48	38	19	113	29	30	59	103
2013	67	68	57	71	56	37	55	30	63	72	55	40
2014	72	62	55	54	57	54	63	75	36	59	62	66
2015	101	101	116	88	114	77	112	106	72	119	125	140
2016	83	78	69	74	88	55	77	91	69	121	104	111
2017	148	106	114	77	74	78	95	65	85	172	63	117
2018	103	122	98	72	112	45	104	82	69	99	94	84
Mean of PH	79	82	77	67	73	59	74	78	58	92	76	90
Monthly weighting P	0.09	0.09	0.09	0.07	0.08	0.06	0.08	0.09	0.06	0.10	0.08	0.10



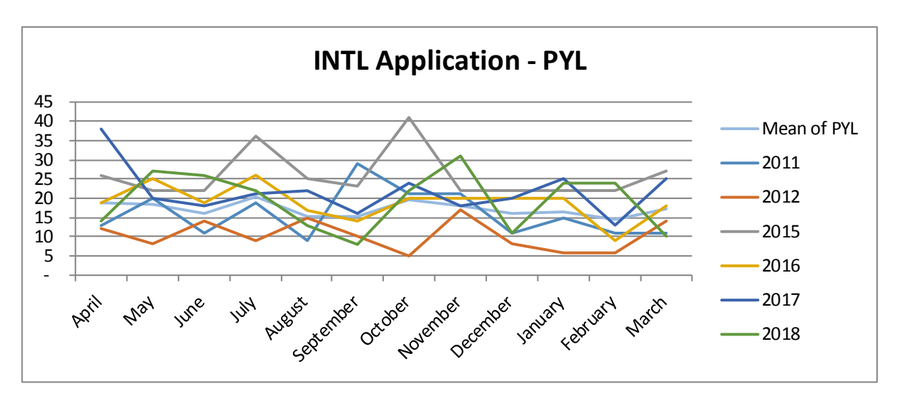
PO

Month phasing 3	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	-	-	-	-	-	1	2	1	-	1	-	2
2012	-	-	-	1	1	2	1	1	1	-	1	-
2013	-	1	1	-	-	-	2	-	1	1	1	-
2014	-	-	1	-	-	-	-	-	1	-	1	-
2015	-	1	-	1	2	1	1	-	1	6	1	4
2016	2	-	1	-	1	-	1	-	2	3	1	-
2017	2	2	-	-	1	-	1	1	2	1	1	2
2018	2	4	1	1	-	2	-	1	2	-	-	1
Mean of PO	1	1	1	0	1	1	1	1	1	2	1	1
Monthly weighting P	0.07	0.10	0.05	0.04	0.06	0.07	0.10	0.05	0.12	0.15	0.07	0.11



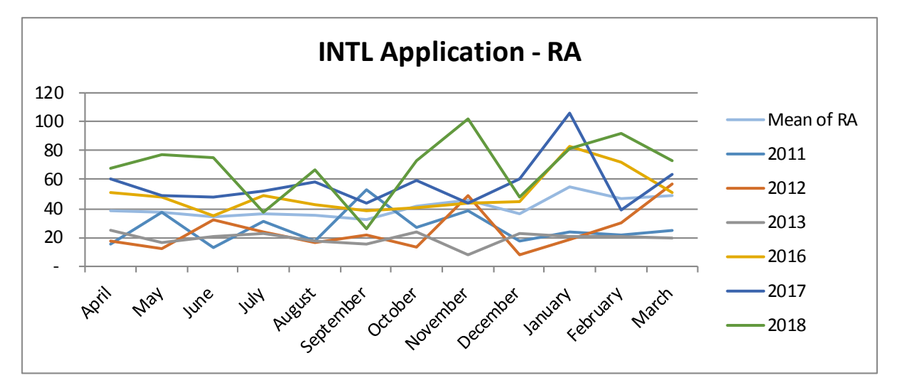
PYL

Month phasing 4	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	13	20	11	19	9	29	21	21	11	15	11	11
2012	12	8	14	9	15	10	5	17	8	6	6	14
2013	16	14	10	16	12	10	7	7	27	8	14	11
2014	12	10	10	14	9	11	17	8	9	11	17	22
2015	26	22	22	36	25	23	41	22	22	22	22	27
2016	19	25	19	26	17	14	20	20	20	20	9	18
2017	38	20	18	21	22	16	24	18	20	25	13	25
2018	14	27	26	22	13	8	22	31	11	24	24	10
Mean of PYL	19	18	16	20	15	15	20	18	16	16	15	17
Monthly weighting P	0.09	0.09	0.08	0.10	0.07	0.07	0.10	0.09	0.08	0.08	0.07	0.08



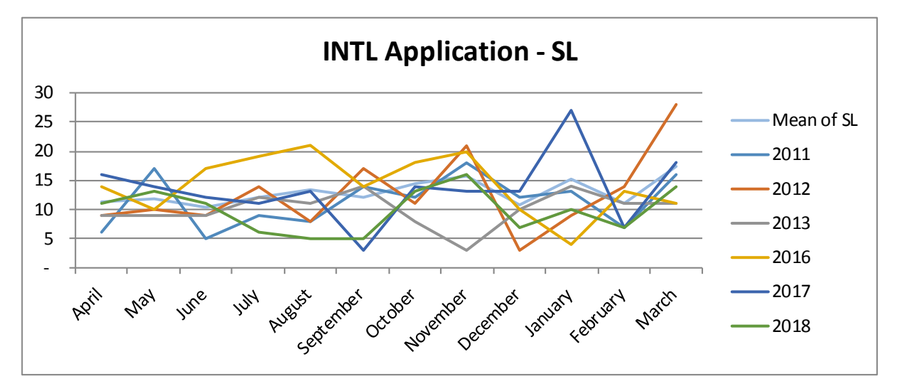
RA

Month phasing 4	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	15	37	13	31	17	53	27	38	18	24	22	25
2012	17	12	32	24	16	22	13	49	8	19	30	57
2013	25	16	21	23	18	15	24	8	23	21	21	20
2014	24	16	11	34	22	21	32	31	29	19	29	33
2015	51	43	43	38	45	40	64	54	56	87	74	67
2016	51	48	35	49	43	38	41	44	45	83	72	51
2017	61	49	48	52	58	44	59	44	60	106	39	64
2018	68	77	75	37	67	26	73	102	48	81	92	73
Mean of RA	39	37	35	36	36	32	42	46	36	55	47	49
Monthly weighting R	0.08	0.08	0.07	0.07	0.07	0.07	0.08	0.09	0.07	0.11	0.10	0.10



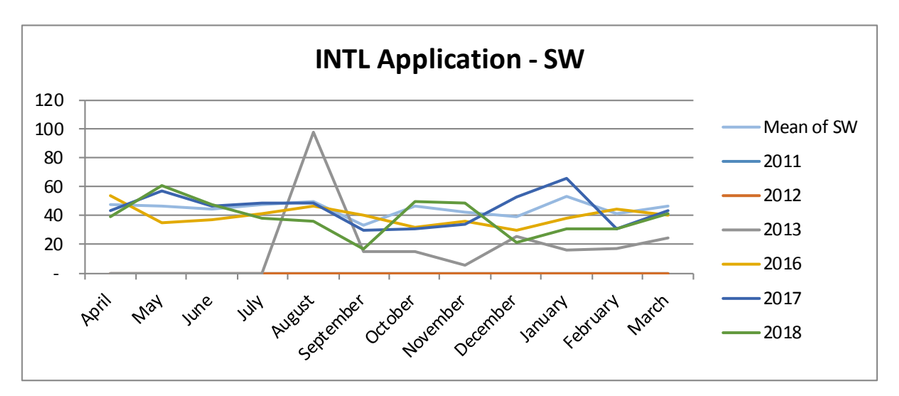
SL

Month phasing 4	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	6	17	5	9	8	14	12	18	12	13	7	16
2012	9	10	9	14	8	17	11	21	3	9	14	28
2013	9	9	9	12	11	14	8	3	10	14	11	11
2014	10	11	7	9	14	12	16	12	21	17	10	14
2015	16	10	13	17	27	17	24	23	10	27	19	27
2016	14	10	17	19	21	14	18	20	10	4	13	11
2017	16	14	12	11	13	3	14	13	13	27	7	18
2018	11	13	11	6	5	5	13	16	7	10	7	14
Mean of SL	11	12	10	12	13	12	15	16	11	15	11	17
Monthly weighting S	0.07	0.08	0.07	0.08	0.09	0.08	0.09	0.10	0.07	0.10	0.07	0.11



SW

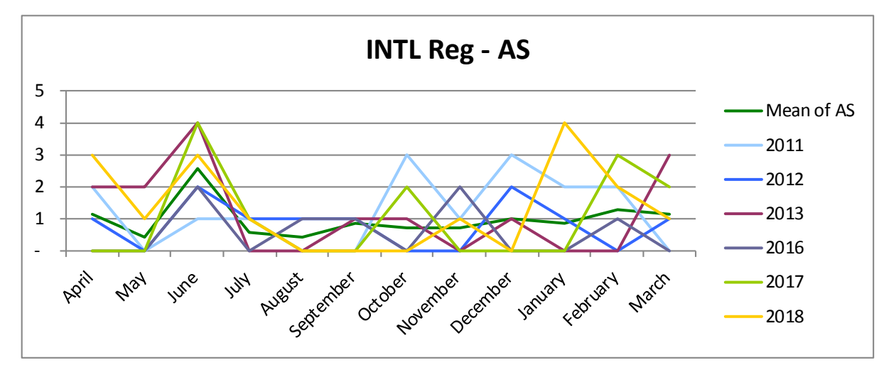
Month phasing 4	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	98	15	15	6	26	16	17	25
2014	32	30	20	17	17	20	28	31	18	27	33	33
2015	56	32	45	62	68	47	73	50	51	79	59	59
2016	54	35	37	42	47	40	32	36	30	38	45	40
2017	44	57	47	49	49	30	31	34	53	66	31	44
2018	39	61	48	38	36	17	50	49	22	31	31	42
Mean of SW	48	46	44	48	50	34	47	42	39	54	42	46
Monthly weighting S	0.09	0.09	0.08	0.09	0.09	0.06	0.09	0.08	0.07	0.10	0.08	0.09



INTL Registration cycle

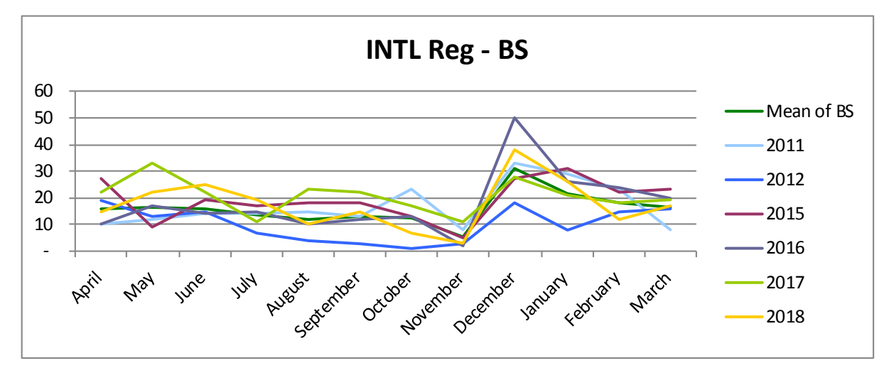
AS

Financial year	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	2	-	1	1	-	-	3	1	3	2	2	-
2012	1	-	2	1	1	1	-	-	2	1	-	1
2013	2	2	4	-	-	1	1	-	1	-	-	3
2014	2	-	1	-	-	1	-	1	2	-	1	-
2015	-	-	2	1	1	2	2	1	2	1	2	1
2016	-	-	2	-	1	1	-	2	-	-	1	-
2017	-	-	4	1	-	-	2	-	-	-	3	2
2018	3	1	3	1	-	-	-	1	-	4	2	1
Mean of AS	1	0	3	1	0	1	1	1	1	1	1	1
Monthly weighting	0.10	0.04	0.22	0.05	0.04	0.07	0.06	0.06	0.09	0.07	0.11	0.10



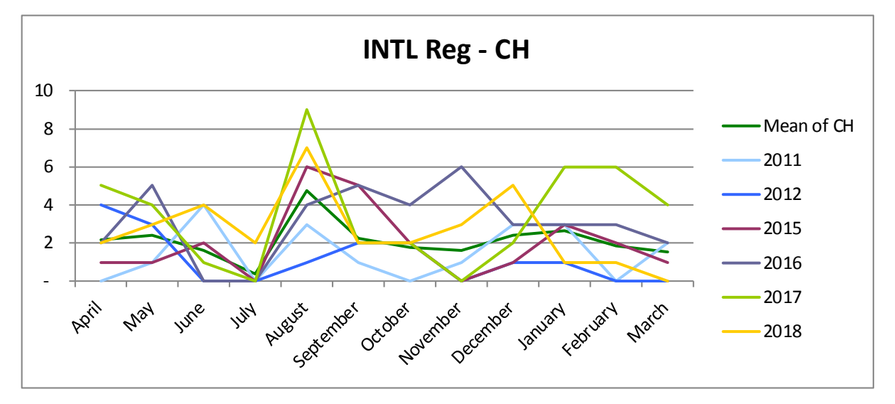
BS

Financial year	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	10	12	14	14	15	13	23	8	33	29	23	8
2012	19	13	15	7	4	3	1	3	18	8	15	16
2013	10	14	7	9	9	22	18	8	21	12	13	14
2014	16	13	9	16	7	1	7	3	33	20	18	14
2015	27	9	19	17	18	18	13	5	27	31	22	23
2016	10	17	14	15	10	12	13	2	50	26	24	20
2017	22	33	22	11	23	22	17	11	28	21	18	19
2018	15	22	25	19	10	15	7	3	38	26	12	17
Mean of BS	16	17	16	14	12	13	12	5	31	22	18	16
Monthly weighting	0.08	0.09	0.08	0.07	0.06	0.07	0.06	0.03	0.16	0.11	0.09	0.09



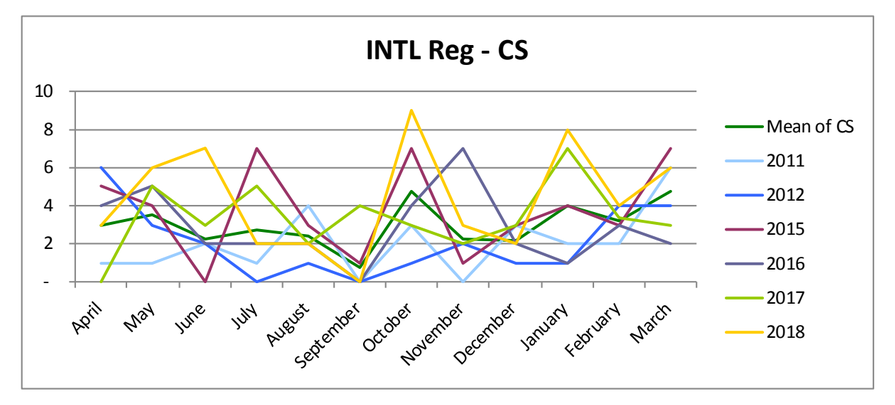
CH

Financial year	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	-	1	4	-	3	1	-	1	3	3	-	2
2012	4	3	-	-	1	2	2	-	1	1	-	-
2013	2	-	-	-	6	1	1	1	1	1	2	1
2014	1	2	2	1	2	-	1	2	3	3	1	2
2015	1	1	2	-	6	5	2	-	1	3	2	1
2016	2	5	-	-	4	5	4	6	3	3	3	2
2017	5	4	1	-	9	2	2	-	2	6	6	4
2018	2	3	4	2	7	2	2	3	5	1	1	-
Mean of CH	2	2	2	0	5	2	2	2	2	3	2	2
Monthly weighting	0.08	0.09	0.06	0.01	0.19	0.09	0.07	0.06	0.09	0.10	0.07	0.06



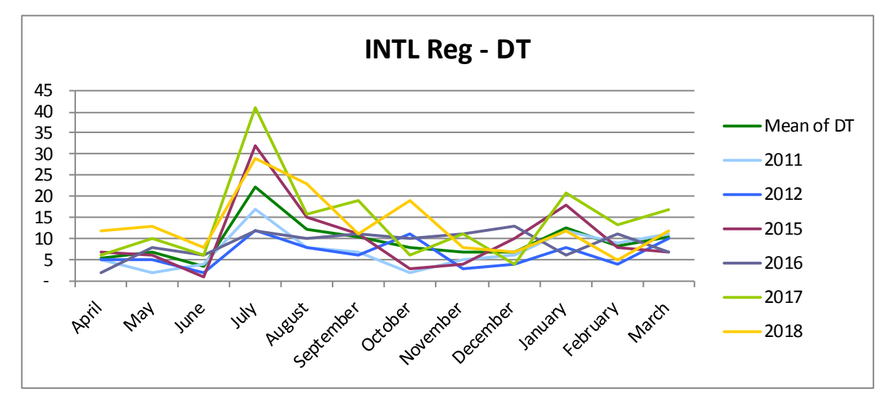
CS

Financial year	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	1	1	2	1	4	-	3	-	3	2	2	6
2012	6	3	2	-	1	-	1	2	1	1	4	4
2013	3	3	-	3	3	1	6	2	-	5	3	5
2014	2	1	2	2	2	-	5	1	3	4	3	5
2015	5	4	-	7	3	1	7	1	3	4	3	7
2016	4	5	2	2	2	-	4	7	2	1	3	2
2017	-	5	3	5	2	4	3	2	3	7	3	3
2018	3	6	7	2	2	-	9	3	2	8	4	6
Mean of CS	3	4	2	3	2	1	5	2	2	4	3	5
Monthly weighting	0.08	0.10	0.06	0.08	0.07	0.02	0.13	0.06	0.06	0.11	0.09	0.13



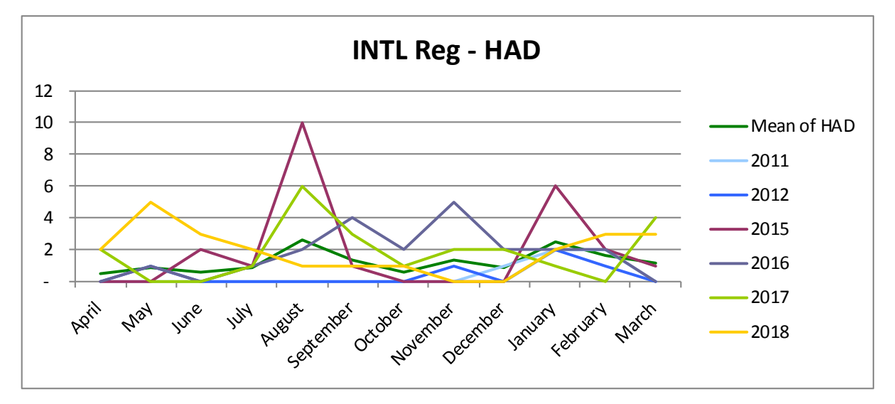
DT

Financial year	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	5	2	4	17	8	7	2	5	6	12	9	11
2012	5	5	2	12	8	6	11	3	4	8	4	10
2013	2	5	-	23	14	13	7	3	6	12	7	9
2014	4	6	1	12	3	6	5	10	6	12	10	10
2015	7	6	1	32	15	11	3	4	10	18	8	7
2016	2	8	6	12	10	11	10	11	13	6	11	7
2017	6	10	6	41	16	19	6	11	4	21	13	17
2018	12	13	8	29	23	11	19	8	7	12	5	12
Mean of DT	5	7	4	22	12	11	8	7	7	13	8	10
Monthly weighting	0.05	0.06	0.03	0.20	0.11	0.09	0.07	0.06	0.06	0.11	0.07	0.09



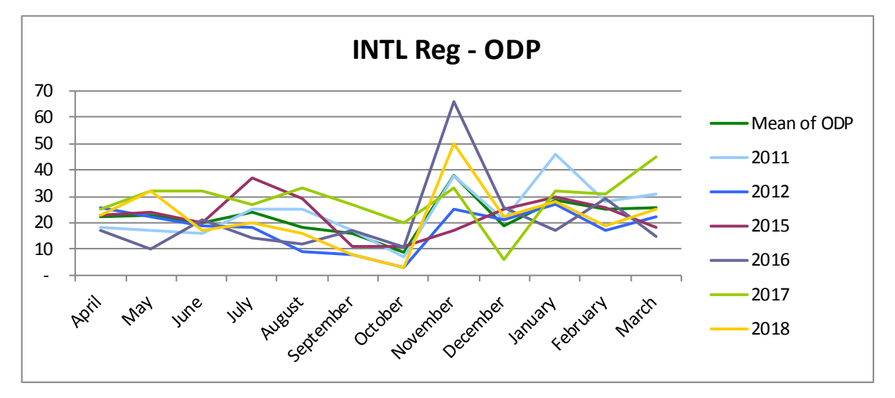
HAD

Month phasing 2	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	-	-	-	-	-	-	-	-	1	2	2	-
2012	-	1	-	-	-	-	-	1	-	2	1	-
2013	-	-	-	-	2	2	-	2	-	1	-	1
2014	-	-	-	2	-	-	1	1	2	4	3	-
2015	-	-	2	1	10	1	-	-	-	6	2	1
2016	-	1	-	1	2	4	2	5	2	2	2	-
2017	2	-	-	1	6	3	1	2	2	1	-	4
2018	2	5	3	2	1	1	1	-	-	2	3	3
Mean of HAD	1	1	1	1	3	1	1	1	1	3	2	1
Monthly weighting	0.03	0.06	0.04	0.06	0.18	0.09	0.04	0.09	0.06	0.17	0.11	0.08



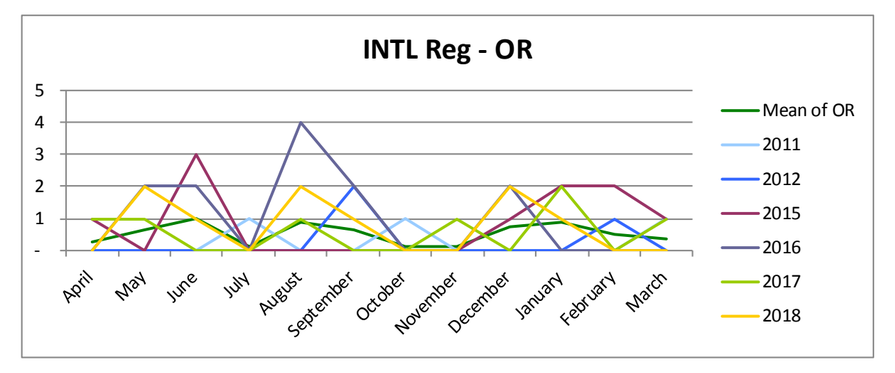
ODP

Month phasing 2	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	18	17	16	25	25	17	7	38	21	46	28	31
2012	26	22	19	18	9	8	3	25	21	27	17	22
2013	22	29	10	29	14	29	9	38	13	18	22	19
2014	26	17	25	23	7	10	6	37	17	33	28	30
2015	23	24	20	37	29	11	11	17	25	30	26	18
2016	17	10	21	14	12	17	11	66	26	17	29	15
2017	25	32	32	27	33	27	20	33	6	32	31	45
2018	23	32	17	20	16	8	3	50	22	28	19	25
Mean of ODP	22	23	20	24	18	16	9	38	19	29	25	26
Monthly weighting ODP	0.08	0.09	0.07	0.09	0.07	0.06	0.03	0.14	0.07	0.11	0.09	0.10



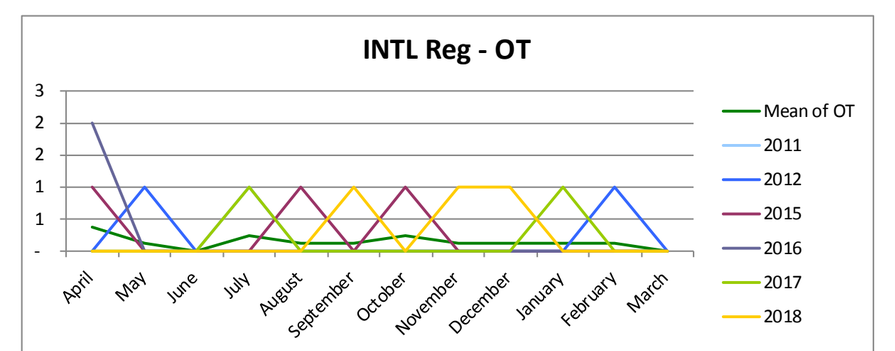
OR

Month phasing 2	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	-	-	-	1	-	-	1	-	-	-	-	1
2012	-	-	-	-	-	2	-	-	-	-	1	-
2013	-	-	-	-	-	-	-	-	-	1	1	-
2014	-	-	2	-	-	-	-	-	1	1	-	-
2015	1	-	3	-	-	-	-	-	1	2	2	1
2016	-	2	2	-	4	2	-	-	2	-	-	-
2017	1	1	-	-	1	-	-	1	-	2	-	1
2018	-	2	1	-	2	1	-	-	2	1	-	-
Mean of OR	0	1	1	0	1	1	0	0	1	1	1	0
Monthly weighting	0.04	0.10	0.16	0.02	0.14	0.10	0.02	0.02	0.12	0.14	0.08	0.06



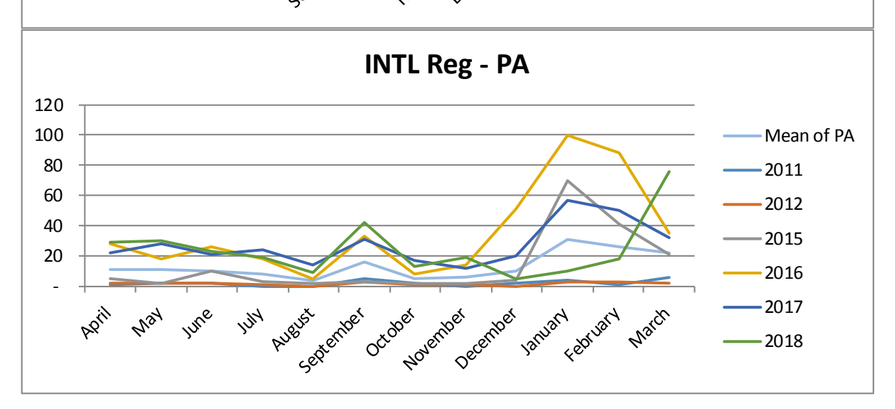
OT

Month phasing 3	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	-	-	-	1	-	-	-	-	-	-	-	-
2012	-	1	-	-	-	-	-	-	-	-	1	-
2013	-	-	-	-	-	-	1	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-
2015	1	-	-	-	1	-	1	-	-	-	-	-
2016	2	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	1	-	-	-	-	-	1	-	-
2018	-	-	-	-	-	1	-	1	1	-	-	-
Mean of OT	0	0	-	0	0	0	0	0	0	0	0	-
Monthly weighting	0.21	0.07	0.00	0.14	0.07	0.07	0.14	0.07	0.07	0.07	0.07	0.00



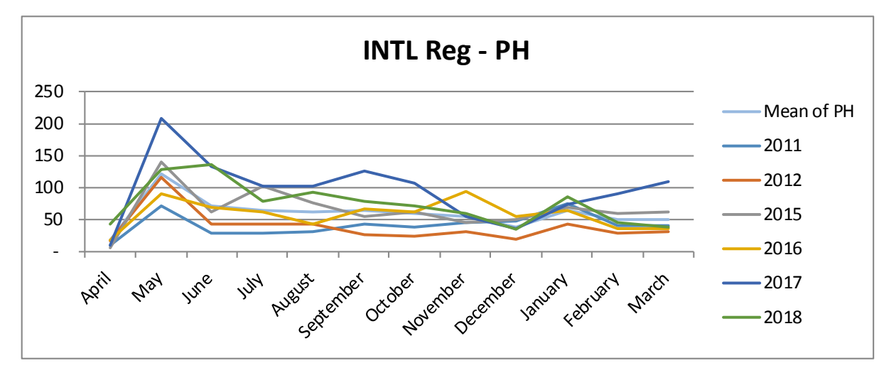
PA

Month phasing 3	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	1	2	2	-	-	5	2	-	2	4	1	6
2012	2	2	2	1	-	3	1	1	-	3	3	2
2013	-	5	-	-	1	9	-	1	2	2	2	2
2014	2	2	-	2	-	4	2	4	-	3	5	3
2015	5	2	10	3	2	3	2	2	4	70	41	21
2016	28	18	26	18	5	33	8	14	51	100	88	35
2017	22	28	21	24	14	31	17	12	20	57	50	32
2018	29	30	23	19	9	42	13	19	5	10	18	76
Mean of PA	11	11	11	8	4	16	6	7	11	31	26	22
Monthly weighting	0.07	0.07	0.06	0.05	0.02	0.10	0.03	0.04	0.06	0.19	0.16	0.14



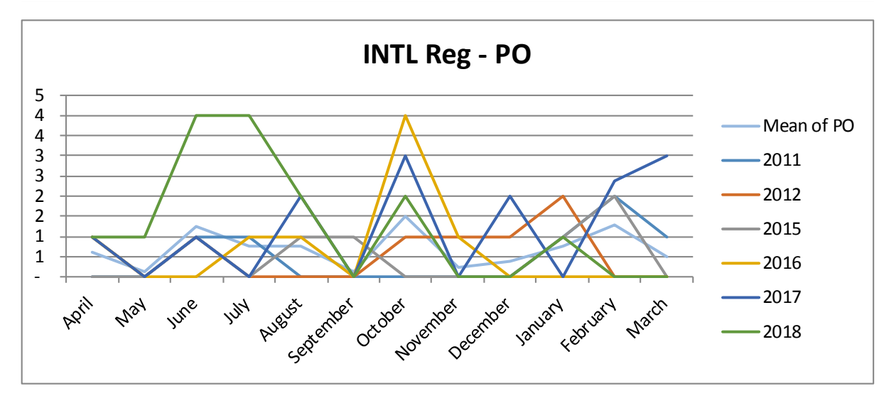
PH

Month phasing 3	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	10	71	29	29	31	43	38	46	48	75	40	41
2012	17	116	42	43	42	27	23	32	20	43	28	31
2013	11	113	46	55	68	79	65	28	24	47	47	58
2014	30	105	54	38	37	45	42	85	36	62	50	29
2015	6	140	61	102	77	55	62	45	51	70	59	63
2016	18	91	68	63	42	67	62	94	54	65	36	35
2017	10	208	133	102	103	125	106	55	37	75	90	110
2018	42	128	136	78	92	78	72	60	35	86	45	38
Mean of PH	18	122	71	64	62	65	59	56	38	65	49	51
Monthly weighting	0.03	0.17	0.10	0.09	0.09	0.09	0.08	0.08	0.05	0.09	0.07	0.07



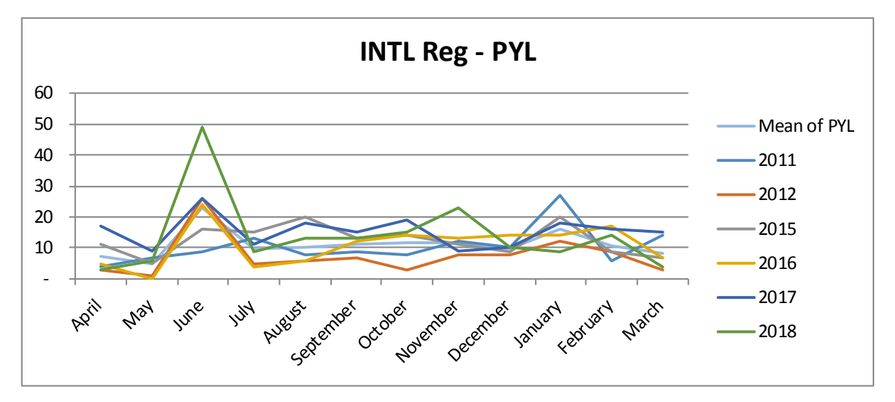
PO

Month phasing 3	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	-	-	1	1	-	-	-	-	-	1	2	1
2012	1	-	1	-	-	-	1	1	1	2	-	-
2013	1	-	-	-	-	-	1	-	-	1	3	-
2014	-	-	2	-	-	-	1	-	-	-	1	-
2015	-	-	1	-	1	1	-	-	-	1	2	-
2016	1	-	-	1	1	-	4	1	-	-	-	-
2017	1	-	1	-	2	-	3	-	2	-	2	3
2018	1	1	4	4	2	-	2	-	-	1	-	-
Mean of PO	1	0	1	1	1	0	2	0	0	1	1	1
Monthly weighting	0.08	0.02	0.15	0.09	0.09	0.02	0.18	0.03	0.05	0.09	0.16	0.06



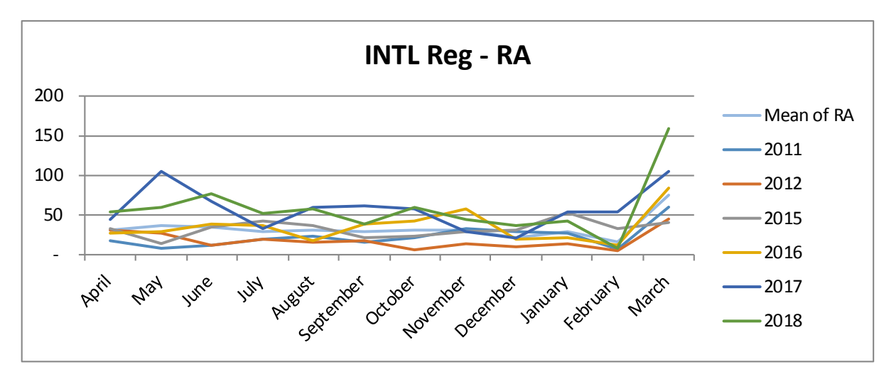
PYL

Month phasing 4	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	4	7	9	13	8	9	8	12	10	27	6	14
2012	3	1	26	5	6	7	3	8	8	12	9	3
2013	5	7	12	11	8	11	9	6	7	6	5	9
2014	9	4	22	8	3	9	10	11	11	24	11	7
2015	11	5	16	15	20	13	14	11	9	20	9	7
2016	5	-	24	4	6	12	14	13	14	14	17	7
2017	17	9	26	11	18	15	19	9	10	18	16	15
2018	3	6	49	9	13	13	15	23	10	9	14	4
Mean of PYL	7	5	23	10	10	11	12	12	10	16	11	8
Monthly weighting PYL	0.05	0.04	0.17	0.07	0.08	0.08	0.09	0.09	0.07	0.12	0.08	0.06



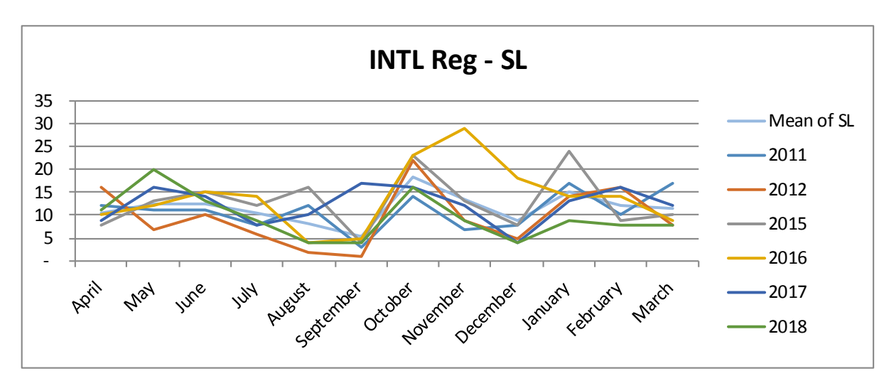
RA

Month phasing 4	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	17	8	11	19	23	15	22	32	29	27	7	60
2012	31	28	11	20	16	17	7	13	9	14	5	45
2013	22	26	24	18	25	33	25	8	12	9	4	35
2014	18	24	17	15	14	13	18	33	19	20	6	72
2015	33	14	34	42	36	21	23	29	31	53	33	41
2016	28	30	39	36	17	39	43	57	19	21	12	84
2017	45	105	67	33	59	62	57	30	21	54	54	105
2018	54	59	77	52	57	39	60	44	36	42	8	159
Mean of RA	31	37	35	29	31	30	32	31	22	30	16	75
Monthly weighting	0.08	0.09	0.09	0.07	0.08	0.07	0.08	0.08	0.06	0.08	0.04	0.19



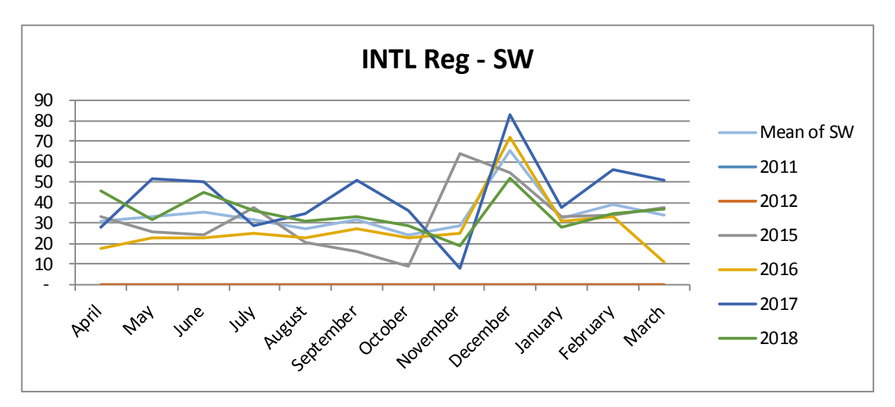
SL

Month phasing 4	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	12	11	11	8	12	3	14	7	8	17	10	17
2012	16	7	10	6	2	1	22	9	5	14	16	8
2013	7	10	16	18	12	6	17	14	9	12	9	9
2014	10	10	6	9	6	3	16	15	16	19	15	19
2015	8	13	15	12	16	4	23	13	8	24	9	10
2016	10	12	15	14	4	5	23	29	18	14	14	9
2017	9	16	14	8	10	17	16	12	4	13	16	12
2018	11	20	13	9	4	4	16	9	4	9	8	8
Mean of SL	10	12	13	11	8	5	18	14	9	15	12	12
Monthly weighting	0.07	0.09	0.09	0.08	0.06	0.04	0.13	0.10	0.06	0.11	0.09	0.08



SW

Month phasing 4	April	May	June	July	August	Septembe	October	November	Decembe	January	February	March
2011	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	4	14	5	28
2014	15	18	18	25	19	15	9	12	25	24	30	22
2015	33	26	24	38	21	16	9	64	55	33	34	38
2016	18	23	23	25	23	27	23	25	72	31	33	11
2017	28	52	50	29	35	51	36	8	83	38	56	51
2018	46	32	45	36	31	33	29	19	52	28	35	37
Mean of SW	31	33	36	32	28	32	24	29	66	33	40	34
Monthly weighting SW	0.08	0.08	0.09	0.08	0.07	0.08	0.06	0.07	0.16	0.08	0.09	0.08



Professional renewal periods

